

**SEASIDE GROUNDWATER BASIN WATERMASTER
REGULAR MEETING OF THE BOARD OF DIRECTORS
DRAFT AGENDA**

Wednesday, April 1, 2026–2:00pm HYBRID

City Hall, City of Sand City

1 Pendergrass Way, Sand City, CA 93955

To access the meeting virtually, please click on the Zoom link or copy/paste it into your browser:

[https://us06web.zoom.us/j/88134443192?pwd=mi](https://us06web.zoom.us/j/88134443192?pwd=miKyLDtKn6cZ6sMBqYaHaTMgMyybUR.1)

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Meeting ID: 881 3444 3192 Passcode: 521258

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If you would like to comment on any item on the Agenda or any item not on the Agenda, please submit those in writing to our office or via email at watermasterseaside@sbcglobal.net by 10 a.m. on the day before the Board meeting. All submitted written comments will be provided to the Board and you may also comment during the meeting.

Watermaster Board

City of Sand City—Mayor Mary Ann Carbone—Chair

City of Del Rey Oaks—Council Member Kim Shirley—Vice Chair

Coastal Subarea Landowner—Director Paul Bruno

City of Seaside—Mayor Ian Oglesby

California American Water (CAW)—Director Tim O'Halloran

Monterey Peninsula Water Management District (MPWMD)—Director Alvin Edwards

Laguna Seca Subarea Landowner—Director John Gaglioti

City of Monterey—Council Member Kim Barber

Monterey County/Monterey County Water Resources Agency—Supervisor Wendy Root Askew, District 4

- I. **CALL TO ORDER** – Please note new contact information for Watermaster in the footer of the agenda. Email address remains watermasterseaside@sbcglobal.net.
- II. **ROLL CALL**
- III. **PUBLIC COMMUNICATIONS**

Oral communications are on each meeting agenda to provide members of the public an opportunity to address the Watermaster on matters within its jurisdiction. Matters not appearing on the agenda will not receive action at this meeting but may be referred to the Watermaster Administrator or may be set for a future meeting. Presentations will be limited to three minutes or as otherwise established by the Watermaster. In order that the speaker may be identified in the minutes of the meeting, it is helpful if speakers state their names.
- IV. **REVIEW OF AGENDA AND ANNOUNCEMENTS**

A vote may be taken to add to the agenda an item that arose after the 72-hour posting deadline pursuant to the requirements of Government Code Section 54954.2(b). (a 2/3-majority vote is required)
- V. **ORAL PRESENTATION** – None

*Seaside Groundwater Basin Watermaster
P.O. Box 1271, Seaside, CA 93955
831-649-9916*

- VI. **CONSENT CALENDAR**
 - A. Minutes of Regular Board meeting held on January 7, 20263
 - B. Summary of Payments made December 2025–February 202611
 - C. Fiscal Year 2025 and 2026 Financial Reports through February 28, 202613
 - D. Consider Retroactively Approving Minor Transfers for the 2025 Monitoring and Management Program (M&MP) Operations Budget17
 - E. Consider Approving Resolution 2026-01, a Resolution of Appreciation to Laura Paxton for Her Service to the Watermaster19

- VII. **NEW BUSINESS**
 - A. Consider Approving Personnel Change to Watermaster Legal Services.....21
 - B. Consider Approving a Revision to the Rules and Regulations to Add a Policy for Production without a Working Meter..... 23
 - C. Present Resolution 2026-01, a Resolution of Appreciation to Laura Paxton for Her Service to the Watermaster27

- VIII. **INFORMATIONAL REPORTS (No Action Required)**
 - A. Watermaster Report of Water Year 2026 Production of the Seaside Basin (October 1, 2025 – December 31, 2025).....29
 - B. Response to Andreas Baer’s Queries about the City of Seaside’s Production for Water Year 2024/2025.....31
 - C. Installing a New Shallow Monitoring Well Near Sentinel Well No. 441
 - D. Deep Aquifers Monitoring Plan Water Quality Testing45

- IX. **DIRECTOR REPORTS**

- X. **STAFF COMMENTS**

- XI. **CLOSED SESSION** – No closed session is scheduled; however, it may be held if needed.

- XII. The Watermaster will consider a motion to adjourn to the next regular Watermaster Board meeting to be held on Wednesday, May 6, 2026, at 2:00 P.M.

This agenda was forwarded via email to the City Clerks of Seaside, Monterey, Sand City, and Del Rey Oaks; the Clerk of the Monterey Board of Supervisors, the Clerk to the Monterey Peninsula Water Management District; the Clerk at the Monterey County Water Resources Agency, Monterey One Water, and California American Water Company for posting on or before March 29, 2026, per the Ralph M. Brown Act, Government Code Section 54954.2 (a).

**SEASIDE GROUNDWATER BASIN WATERMASTER
REGULAR MEETING MINUTES - DRAFT**

Wednesday, January 7, 2026

City of Sand City, City Hall, 1 Pendergrass Way, Sand City, CA 93955 (Hybrid)

I. CALL TO ORDER – The meeting was called to order at 2:00 p.m.

II. ROLL CALL

Directors Present:

City of Seaside – Mayor Ian Oglesby, Chair

City of Monterey – Council Member Kim Barber

City of Sand City – Mayor Mary Ann Carbone

Monterey County/Water Resources Agency – Supervisor Wendy Root Askew

Laguna Seca Subarea Landowner – Director John Gaglioti

City of Del Rey Oaks – Council Member Kim Shirley

Coastal Subarea Landowner – Director Paul Bruno

Monterey Peninsula Water Management District (MPWMD) – Director Alvin Edwards

California American Water (CAW) – David Pezzini, *alternate*

Directors Absent:

California American Water (CAW) – Director Tim O’Halloran

Others Present:

Bob Jaques, Watermaster Technical Program Manager (TPM)

Toni Gibbs, Watermaster Administrative Officer (AO)

Laura Paxton, former Watermaster AO

Georgina King, Montgomery & Associates*

Amy Woodrow, Sr. Hydrologist, Monterey County Water Resources Agency

Sarah Hardgrave, Monterey County Water Resources Agency (MCWRA)

Andreas Baer, Senior Engineer, City of Seaside

Jon Lear, Water Resources Manager, MPWMD

Mike McCullough, Assistant General Manager, MPWMD

Kevin Dayton

Perit Harmon, Gen. Mgr., Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA)

N. Monica Lal, President/CEO, Monterey Peninsula Chamber of Commerce

Svetlana Peshkoff*

Susan Schiavone*

An asterisk () signifies virtual attendance*

III. ELECTION OF WATERMASTER BOARD 2026 OFFICERS

- A. Chairperson (Must be member of the Board of Directors)—Currently Mayor Ian Oglesby
It was moved by Director Oglesby and seconded by Director Bruno to nominate Mayor Mary Ann Carbone as Board Chair.

The Board concurred to vote once for all positions.

- B. Vice Chairperson (Must be member of the Board of Directors)—Currently Mayor Mary Ann Carbone
Director Shirley was nominated as Vice Chair.
- C. Secretary (Need not be a member of the Board of Directors)—Currently Admin. Officer Laura Paxton
Toni Gibbs was nominated as Administrative Officer.
- D. Treasurer (Need not be a member of the Board of Directors)—Currently Supervisor Wendy Askew
Director Askew was nominated to continue as Treasurer.

It was moved by Director Askew and seconded by Director Barber to elect Director Carbone as Chair, Director Shirley as Vice Chair, Toni Gibbs as Secretary, and Director Askew as Treasurer for the year 2026. It was unanimously approved 9-0.

IV. PUBLIC COMMUNICATIONS

Susan Schiavone sent her best wishes to all, thanked Laura Paxton for her work, and welcomed the new Chair and Toni Gibbs.

V. REVIEW OF AGENDA AND ANNOUNCEMENTS

Presenter Sarah Hardgrave requested that Item VIII.c be moved after the oral presentations.

VI. ORAL PRESENTATIONS

- A. ***Salinas Valley Basin GSA Update (Sarah Hardgrave, Monterey County Water Resources Agency)***
Sarah Hardgrave presented an update on the SVBGSA’s work related to the Sustainable Groundwater Management Act. She discussed various groundwater models, including the seawater intrusion model, and highlighted the Deep Aquifer Study published in spring 2024. Ms. Hardgrave mentioned that deep aquifer extraction has significantly increased since 2013, coinciding with the appearance of new seawater intrusion areas. She outlined next steps, including developing a management framework for deep aquifers, updating models in the Seaside area and Monterey sub-basin, and completing grant-funded feasibility studies in the next quarter. Ms. Hardgrave also noted that 5-year reviews of groundwater sustainability plans are upcoming, and projects will need to be selected for the next phase of implementation.
- B. ***Introduction to the Monitoring Plan for the Deep Aquifers (Amy Woodrow, Sr. Hydrologist, Monterey County Water Resources Agency)***
Amy Woodrow presented the Deep Aquifers Monitoring Plan for the Salinas Groundwater Basin, resulting from the 2024 Deep Aquifers study. She explained that the Water Resources Agency took the lead on preparing the plan, bringing together input from various agencies. The monitoring plan aims to describe existing groundwater monitoring activities and align them for a comprehensive dataset. It includes collecting groundwater extraction and injection data, quarterly groundwater elevation data, and

annual groundwater quality data focused on seawater intrusion and stable isotopes.

Director Gaglioti asked if this was an opportunity to standardize groundwater monitoring frequencies and what constituents are being monitored. Ms. Woodrow replied that they are first looking at the frequency of sampling, and that the chemical constituents that are being monitored will be discussed in the future. Director Shirley asked if there were any deficits from the Seaside basin that needed to be addressed. Ms. Woodrow said that the Seaside basin does not conduct stable isotope monitoring, but her intention is not to impose financial burdens on entities. Director Barber asked if there were funds to perform isotope monitoring in the Seaside basin. Ms. Hardgrave said that the Deep Aquifers Monitoring Plan Memorandum of Understanding (MOU) is not a cost-sharing agreement but a data-sharing agreement and mentioned that there could be grants in the future to support such sampling.

Director Askew noted that the Seaside Basin operates as a legally unique "island" within a broader regional system, where coastal issues like saltwater intrusion might be most efficiently solved by projects located further upstream. She asked how the Seaside Basin can better integrate into these regional, cross-boundary solutions, specifically regarding who should fund and implement projects that benefit the entire basin. Ms. Hardgrave noted that Seaside's groundwater challenges are linked to regional factors and will benefit from participation in multi-basin strategies.

Public Comments: None received.

VIII. NEW BUSINESS

A *Deep Aquifers Monitoring Plan and MOU*

The Board reviewed and discussed the TPM transmittal report, which recommended signing an MOU to implement the Deep Aquifers Monitoring Plan for the Salinas Valley Groundwater Basin. The plan, based on a 2024 study, aims to incorporate groundwater level and quality monitoring across multiple sub-basins and formalizes data sharing and cooperation between several agencies, including the SVBGSA, MCWRA, MCWDGSA, and the Seaside Groundwater Basin Watermaster. The Watermaster's legal counsel has approved the revised language regarding indemnification and data warranties, and the execution of the MOU will have no fiscal impact on the Watermaster. The MOU will need to be updated to include the new post office box for the Watermaster.

Director Bruno asked the TPM if the Deep Aquifers Monitoring Plan includes monitoring done by the Watermaster. TPM Jaques confirmed the Plan accurately reflects the current Watermaster monitoring program. Director Bruno pointed out that if the cost of any additional monitoring begins to impact private producers, they will need to be informed. Director Askew asked how long the MOU lasts and what the impact to the Watermaster would be. TPM Jaques said it expires when the penultimate party withdraws from it. He recommended that the Board approve signing the MOU, which calls for an annual review of the Plan. At the end of each year, the Plan will be reviewed, and each governing body will need to decide whether the Plan should be modified. If so, this would be brought before the Board for its approval. Director Oglesby cautioned focusing on the stable isotope sampling when there may be other sampling that also needs to be considered. Director Bruno said the MOU allows for the sharing of data across entities, and because

the Watermaster is independent, it can change its collection plan as it sees fit.

It was moved by Director Askew and seconded by Director Shirley to accept the MOU with the Watermaster post office address updated, and to add the direction to the TAC to review sampling for stable isotopes in the future. The motion was unanimously approved 9-0.

Public Comments: None received.

IX. CONSENT CALENDAR

- A. Minutes of Regular Board meeting held on November 5, 2025
- B. Board and TAC Schedule of Meetings for 2026
- C. Summary of Payments made October - November 2025
- D. Fiscal Year 2025 Financial Reports through November 30, 2025

It was moved by Director Bruno, seconded by Director Oglesby, and unanimously carried to approve the Consent Calendar items as presented.

X. NEW BUSINESS (continued)

- B. Consider Approving Seawater Intrusion Analysis Report for 2025—Georgina King, Montgomery & Associates

Ms. King presented the annual Seawater Intrusion Analysis Report for the Seaside Basin. She highlighted a few noteworthy changes, including small chloride increases in two monitoring wells, although concentrations remain well below drinking water thresholds and no sodium-chloride molar ratios have dropped below the 0.86 indicator for seawater intrusion. Stiff diagrams and Piper diagrams show some evolving water chemistry in certain wells over the years, but none display the characteristic chloride spike associated with seawater intrusion. Groundwater levels have been relatively stable or improving in some areas, aided by the golf course's switch to recycled water, reduced native groundwater pumping, and ASR injection retention. However, protective groundwater elevations are being met in only two of six monitoring wells for which protective elevations have been established. All the deep aquifer monitoring wells that have protective elevations established for them have groundwater levels lower than their protective elevations. There continues to be a significant groundwater depression in the vicinity of the major production wells in the Northern Coastal Subarea, where deep aquifer levels remain below sea level. Sentinel Wells 1, 2, and 4 continue to show increasing electrical conductivity at some shallow depths—trends that are being actively monitored. Overall, while there are no definitive signs of seawater intrusion currently, the report recommends continued vigilance, coordination with the MCWDGSA, and destruction of a damaged well to the north of the Seaside Basin that poses a cross-aquifer contamination risk.

Director Gaglioti asked whether the increase in groundwater elevations in some parts of the Seaside Basin could increase groundwater leakage from the Basin. Ms. King stated

that if groundwater levels outside of and adjacent to the Seaside Basin are decreasing, the groundwater will move in that direction and there will need to be management projects to prevent that from happening.

Director Shirley asked about Recommendation 2 (page 42 of the meeting packet) in Ms. King's report, which states that chloride concentrations and water chemistry should be verified at the 140-200 ft. zone of Sentinel Well 4. Director Shirley pointed out that the access to Sentinel Well 4 will be limited. Following discussion regarding restricted access at Sentinel Well 4 due to planned revegetation there, the Board directed staff to coordinate with the appropriate authorities to try to secure permanent monitoring access.

Public Comment: Mike McCullough asked whether water samples from Sentinel Well 4 could be analyzed for chloride and TDS, and if there was any history of induction readings from the well. Ms. King responded that induction logging cannot directly measure chloride or TDS; it only measures the conductivity of the pore water in the strata surrounding the well. However, she was able to do some calculations that indicate that TDS might have increased by 1,000 mg/L, but that increase is limited to this zone. Geophysical Imaging Partners performed a subsurface conductivity survey that may provide more information. Ms. King confirmed that the Watermaster will need to decide which monitoring wells will be used for sampling to fulfill the requirements of the updated Seawater Intrusion Response Plan. She said that historically Sentinel Well 4 did not allow for groundwater sampling because the long length of the screens does not allow samples to be collected from a specific depth.

It was moved by Director Bruno, seconded by Director Gaglioti, and unanimously carried to accept the 2025 Seawater Intrusion Analysis Report.

It was moved by Director Bruno, seconded by Director Askew, and unanimously carried to direct staff to investigate securing permanent access for induction logging at Sentinel Well 4 through the appropriate public bodies.

- C. Consider Approving Water Year 2025 Watermaster Annual Report. The body of the Draft 2025 Annual Report is included in the Board agenda packet. The complete Draft version is posted at: <https://seasidegroundwaterbasinwatermaster.wpcomstaging.com/wp-content/uploads/2026/01/2025-Annual-Report.pdf>

TPM Jaques stated the Watermaster submits an Annual Report to the Court after the end of each Water Year to fulfill one of its obligations under the Court Decision that created the Watermaster. The document summarizes and provides information on all the Watermaster's principal activities. The TAC reviewed a preliminary draft of the Annual Report and made several revisions, which were included in the draft in the Board agenda packet.

Director Shirley mentioned that the ad hoc Replenishment Committee, which had met in July of 2025, had proposed 4 ideas for replenishment water, one of which was to eliminate carryover credit. She requested a formal Board discussion to consider ending this practice as a strategy for water replenishment. Director Askew said it would be a worthwhile conversation, and she would want the impacted parties to be invited to that discussion. Director Bruno said having carryover credits reduced would upset the affected parties because for many producers, their production is less than their allocation of the Natural Safe Yield. He did not see a need to reduce carryover credits, but he was open to discussing it at the appropriate time and asked that affected parties be specifically invited to participate in that discussion. Director Oglesby commented that if the ad hoc committee has recommendations, it should bring them to the Board for discussion.

Public Comment: None received

It was moved by Director Askew, seconded by Director Oglesby, and unanimously carried to approve the 2025 Watermaster Annual Report as presented.

XI. OLD BUSINESS

Water Year 2026 RE-Declaration of Unavailability of Artificial Replenishment Water

AO Gibbs requested that the Board approve a revised version of the 2026 Declaration of Unavailability of Artificial Replenishment Water. She explained that the 2026 Watermaster allocations had been revised to correctly credit the City of Seaside with stored water rather than distributing it to standard producers, as the city used in-lieu water from the Marina Coast Water District. Despite these adjustments to individual party allocations, AO Gibbs reaffirmed the declaration that no replenishment water is available for 2026.

Public Comment: Andreas Baer, a senior engineer from the City of Seaside, asked that the Watermaster replenishment fund tables be reviewed for omitted data for City of Seaside totals for Water Year 2023 and 2024, which he believes results in a positive allotment from recharged water. He sent a letter with details to AO Gibbs before the meeting. AO Gibbs said that she would look at the information.

It was moved by Director Oglesby, seconded by Director Gaglioti, and unanimously carried to review the production and replenishment data tables for the City of Seaside and bring any revised tables back to the Board for approval at a future meeting.

XII. INFORMATIONAL REPORTS (No Action Required)

- A. Watermaster report of Water Year 2025 Production of the Seaside Basin (October 1, 2024 – September 30, 2025)
- B. Update on Security National Guaranty Well
- C. Progress Report on Geophysical Imaging Work Near Sentinel Well No. 4
- D. Notice of transfers of water rights – DBO to CAW
<https://seasidegroundwaterbasinwatermaster.wpomstaging.com/wp-content/uploads/2026/01/2018-19-20-Water-Entitlement-Transfer-Letters-1.pdf>

XIII. DIRECTOR REPORTS

Director Bruno and the Board recognized Laura Paxton for her 20 years of service. Staff was directed to prepare a formal recognition and gift for the next meeting.

Chair Carbone noted that after a decade of litigation, Ed Ghandour has regained control of the SNG well property and is currently securing the site with gates. He plans to decommission the existing well and develop a new one on the property.

XIV. STAFF COMMENTS

AO Gibbs said that she has letters of water rights transfer (Item X.d) for review and that the current Watermaster legal council gave notice that they will be resigning in May 2026. AO Gibbs will bring a draft of an RFP to seek new council and will bring a list of prospective legal firms for the Board to consider at the next meeting.

XV. CLOSED SESSION – None

XVI. ADJOURNMENT – There being no further business, the meeting was adjourned at 3:51 p.m. to a regular Board meeting to be held Wednesday, February 4, 2026 – 2:00 p.m. in the City of Sand City Council Chambers, in person and remote.

Respectfully submitted by Toni Gibbs, Board Secretary

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Summary of Payments
Seaside Groundwater Basin Watermaster
December 1-31, 2025

TRANSACTION TYPE	DATE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
City of Seaside Finance					
Administrative Fund					
Check	12/31/2025	251231PA	Paxton Associates	AO services 11/26/25-12/25/25	-4,862.50
Check	12/31/2025	251231KDG	Klein DeNatale Goldner (Hughes)	Legal Services through December 18, 2025 (Invoice # 1258096)	-765.00
Check	12/31/2025	251231TG	Gibbs, Toni	AO services through December 31, 2025	-3,996.00
Total for Administrative Fund					-\$9,623.50
Monitoring & Mgmt Ops Fund					
Check	12/31/2025	251231RJ	Robert Jaques	TPM 12/01/25-12/31/25	-4,375.00
Check	12/31/2025	251231MA	Montgomery & Associates	INVOICE NO. 9150-25-11 Services 12/1/25-12/31/25	-3,686.50
Check	12/31/2025	251231GIP	Amad Ali Behroozmand	Geophysical investigations to map possible saltwater intrusion from March 6, 2025 to December 31, 2025	-15,500.00
Check	12/31/2025	251230MPWMD	MPWMD	INV00461 Oct - Dec 2025	-20,648.60
Total for Monitoring & Mgmt Ops Fund					-
Total for City of Seaside Finance with sub-accounts					\$44,210.10
TOTAL					-\$53,833.60
					\$53,833.60

Summary of Payments
Seaside Groundwater Basin Watermaster
January 1-February 28, 2026

TRANSACTION TYPE	DATE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
City of Seaside Finance					
Administrative Fund					
Check	01/31/2026	260131TG	Gibbs, Toni	AO services through January31, 2025	-7,020.00
Check	01/31/2026	260131LP	Paxton Associates	AO services 01/01/26-01/31/26	-3,625.00
Check	02/28/2026	260228KDG	Klein DeNatale Goldner (Hughes)	Annual Report Filing Fee (Invoice # 1260885)	-22.45
Check	02/28/2026	260228TG	Gibbs, Toni	AO services through February 28, 2026	-4,754.04
Check	02/28/2026	260228LP	Paxton Associates	AO services 01/01/26-01/31/26	-3,093.75
Total for Administrative Fund					-
					\$18,515.24
Monitoring & Mgmt Ops Fund					
Check	01/31/2026	260131RJ	Robert Jaques	TPM 1/01/26-1/31/26	-6,037.50
Check	01/31/2026	260131MA-02	Montgomery & Associates	Invoice 9150-26-1 Services January 01, 2026 - January 31, 2026 RFS NO. 2026-02	-682.00
Check	01/31/2026	260131MA-01	Montgomery & Associates	Invoice 9150-26-1 Services January 01, 2026 - January 31, 2026 RFS NO. 2026-01	-819.00
Check	02/28/2026	260228MF	Feeney, Martin B., PG, CHg	Hydro Consulting	-630.00
Check	02/28/2026	260228RJ	Robert Jaques	TPM 1/01/26-1/31/26	-4,462.50
Check	02/28/2026	260228GY	Yates, Gus, Hydrogeologist	RFS NO. 2026-01 Attendance at Groundwater Modeling conference	-250.00
Check	02/28/2026	260228MA-01	Montgomery & Associates	Invoice 9150-26-1 Services February 01, 2026 - February 28, 2026 RFS NO. 2026-01	-409.50
Total for Monitoring & Mgmt Ops Fund					-
					\$13,290.50
Total for City of Seaside Finance with sub-accounts					-
					\$31,805.74
TOTAL					-
					\$31,805.74

Seaside Groundwater Basin Watermaster
Budget vs. Actual Administrative Fund
 Fiscal Year (January 1 - December 31, 2025)
 Balance through December 31, 2025

	2025 Adopted Budget	Contract Amount	Year to Date Revenue / Expenses
Available Balances & Assessments			
Other Assessments FY	-		
(Rollover) Admin	2,500.00		2,500.00
Assessments	113,000.00		113,000.00
Replenishment Assessments	10,474.00		10,474.00
Available	125,974.00		125,974.00
Expenses			
Contract Staff	78,000.00	78,000.00	72,592.56
Legal Counsel		12,500.00	
General	12,500.00		5,209.50
Replenishment	10,474.00 *		2,670.00
			7,879.50
Filing fees and postage			-
Total Expenses	100,974.00	90,500.00	80,472.06
Total Available	25,000.00		
Dedicated Reserve	25,000.00		-
Net Available	-		45,501.94

* \$10,474 Replenishment related legal and administrative costs will be covered by funds transferred into the Administrative Fund from the Replenishment Assessment Fund

Seaside Groundwater Basin Watermaster
Budget vs. Actual Monitoring & Management - Operations Fund
 Fiscal Year (January 1 - December 31, 2025)
 Balance through December 31, 2025

	2025 Adopted Budget Adjusted 10/1/25	Contract Encumbrance	Year to Date Revenue/Expenses
Available Balances & Assessments			
Operations Fund Assessment	\$ 335,000.00	\$ -	\$ 335,000.00
Pass Through		-	4,902.00
FY 2025 Rollover (estimated)	143,973.00	-	188,000.00
Total Available	\$ 478,973.00	\$ -	\$ 527,902.00
Appropriations & Expenses			
GENERAL			
Technical Project Manager*	\$ 75,000.00	\$ 75,000.00	\$ 76,549.50
Contingency @ 10% (not including TPM)	39,692.00		
Total General	\$ 114,692.00	\$ 75,000.00	\$ 76,549.50
CONSULTANTS (Montgomery; Web Site Database)			
Program Administration	\$ 16,694.00	\$ 22,694.00	\$ 27,836.50
Production/Lvl/Qlty Monitoring	-		
Basin Management	187,000.00		
Seawater Intrusion Analysis Report	55,531.00	30,050.00	31,424.50
Seawater Intrusion Response Plan		37,481.00	36,187.00
Total Consultants	\$ 259,225.00	\$ 90,225.00	\$ 95,448.00
MPWMD			
Production/Lvl/Qlty Monitoring	\$ 81,556.00	81,556.00	55,540.33
Pass Through 2024	-	-	-
Basin Management	-	-	-
Seawater Intrusion	-	-	-
Direct Costs	-	-	-
Total MPWMD	\$ 81,556.00	\$ 81,556.00	\$ 55,540.33
CONTRACTOR (Martin Feeney)			
Hydrogeologic Consulting Services	\$ 4,000.00	4,000.00	630.00
Production/Lvl/Qlty Monitoring		-	-
	\$ 4,000.00	\$ 4,000.00	\$ 630.00
CONTRACTOR (Gus Yates)			
Hydrogeologic Consulting Services	\$ 4,000.00	\$ 4,000.00	590.00
CONTRACTOR (Subsurface Imaging)			
Hydrogeologic Consulting Services	\$ 15,500.00	\$ 15,500.00	15,500.00
Total Appropriations & Expenses	\$ 478,973.00	\$ 254,781.00	\$ 244,257.83
Total Available	-		283,644.17

Seaside Groundwater Basin Watermaster
Budget vs. Actual Administrative Fund
Fiscal Year (January 1 - December 31, 2026)
Balance through February 28, 2026

	2026 Adopted Budget	Contract Amount	Year to Date Revenue / Expenses
Available Balances & Assessments			
Other Assessments	-		
FY (Rollover)	64,300.00		64,300.00
Admin Assessments	57,200.00		47,476.00
Replenishment Assessments	8,112.00		8,112.00
Available	129,612.00		119,888.00
Expenses			
Contract Staff	84,000.00	84,000.00	18,492.79
Legal Counsel		12,500.00	
General	12,500.00		0.00
Replenishment	8,112.00 *		0.00
			18,492.79
Filing fees and postage			22.45
Total Expenses	104,612.00	96,500.00	18,515.24
Total Available	25,000.00		
Dedicated Reserve	25,000.00		-
Net Available	-		101,372.76

* \$8,112 Replenishment related legal and administrative costs will be covered by funds transferred into the Administrative Fund from the Replenishment Assessment Fund

Seaside Groundwater Basin Watermaster
Budget vs. Actual Monitoring & Management - Operations Fund
 Fiscal Year (January 1 - December 31, 2026)
 Balance through February 28, 2026

	<u>2026 Adopted Budget</u>	<u>Contract Encumbrance</u>	<u>Year to Date Revenue/Expenses</u>
Available Balances & Assessments			
Operations Fund Assessment	\$ 225,000.00	\$ -	\$ 209,250.00
Pass Through		-	0.00
FY 2022 Rollover (estimated)	266,606.00	-	266,606.00
Total Available	\$ 478,973.00	\$ -	\$ 475,856.00
Appropriations & Expenses			
GENERAL			
Technical Project Manager*	\$ 75,000.00	\$ 75,000.00	\$ 10,500.00
Contingency @ 15% (not including TPM)	54,340.00		
Total General	\$ 129,340.00	\$ 75,000.00	\$ 10,500.00
CONSULTANTS (Montgomery; Web Site Database)			
Program Administration	\$ 17,914.00	\$ 18,478.00	\$ 1,228.50
Production/Lvl/Qlty Monitoring	-		
Basin Management	174,436.00		
Seawater Intrusion Analysis Report	36,346.00	36,346.00	682.00
Seawater Intrusion Response Plan	25,000.00		0.00
Total Consultants	\$ 254,824.00	\$ 54,824.00	\$ 1,910.50
MPWMD			
Production/Lvl/Qlty Monitoring	\$ 84,506.00	81,506.00	0.00
Pass Through 2024	-	-	-
Basin Management	-	-	-
Seawater Intrusion	-	-	-
Direct Costs	-	-	-
Total MPWMD	\$ 84,506.00	\$ 81,506.00	\$ 0.00
CONTRACTOR (Martin Feeney)			
Hydrogeologic Consulting Services	\$ 4,000.00	4,000.00	630.00
Production/Lvl/Qlty Monitoring		-	-
	\$ 4,000.00	\$ 4,000.00	\$ 630.00
CONTRACTOR (Gus Yates)			
Hydrogeologic Consulting Services	\$ 4,000.00	\$ 4,000.00	250.00
CONTRACTOR (Subsurface Imaging)			
Hydrogeologic Consulting Services	\$ 15,500.00	\$ 15,500.00	0.00
Total Appropriations & Expenses	\$ 491,606.00	\$ 234,830.00	\$ 13,290.50
Total Available	-		462,565.50

SEASIDE GROUNDWATER BASIN
WATERMASTER

TO: Board of Directors

FROM: Robert S. Jaques, Technical Program Manager

DATE: April 1, 2026

SUBJECT: Retroactively Approve Minor Budget Transfers

RECOMMENDATIONS:

Retroactively approve the 2025 Monitoring and Management Program (M&MP) Operations Budget transfers described herein

BACKGROUND:

In preparing the 2025 Seawater Intrusion Analysis Report (SIAR) Montgomery and Associates had to spend more time than originally anticipated researching and evaluating issues related to the possible onset of seawater intrusion being detected in Sentinel Well No. 4. As a result they expended \$1,374 over the amount authorized in their contract to perform that work.

Because of the extensive interaction required with the Salinas Valley Basin Groundwater Sustainability Agency's modeling team by Pascual Benito, our modeling consultant with Montgomery & Associates, to ensure that their updated modeling accurately reflects groundwater conditions in the Seaside Basin, he incurred \$558 in additional labor hours over the amount authorized in the contract to perform that work.

The Technical Program Manager was notified in advance that there might be some minor cost overruns for these items of work, but that the total amount authorized for Montgomery & Associates in 2025 would not be exceeded. The Technical Program Manager approved this additional work. It was confirmed that at the end of 2025, the total amount invoiced by Montgomery & Associates did not exceed the total amount budgeted for them in the 2025 M&MP Operations Budget.

For some of these same reasons, the Technical Program Manager spent more time working on these issues, and as a result the invoiced amount for this position exceeded the budgeted amount by \$1,549.50.

DISCUSSION:

The 2025 M&MP Operations Budget included *Task I.3. e. - Seaside Basin Geochemical Model* to perform geochemical analyses of injecting desalinated water from the Monterey Peninsula Water Supply Project's desalination plant, if that plant was going to be constructed in 2025. Construction of that plant did not begin in 2025, so the \$10,000 included for that Task was not utilized in 2025. A budget transfer of \$3,489.50 to the tasks associated with the above-described work provides the funding to cover these small overruns. There will be no increase in the total amount of the 2025 M&MP Operations Budget as a result of making these budget transfers.

ATTACHMENT: None

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RESOLUTION OF APPRECIATION

□□□□□□

WHEREAS: Ms. Laura Paxton served as the CEO Assistant from 2007 to 2016 and as the Administrative Officer for the Seaside Groundwater Basin Watermaster from 2016 through 2025, providing exceptional service on adjudication matters to the Watermaster, regulatory agencies, and involved parties; and

WHEREAS: She has shown outstanding personal dedication through continual monitoring and administration of the Watermaster Board of the Directors and the tenets of the Adjudication Decision; and

WHEREAS: She has provided exemplary organization and leadership of governmental, financial, and diplomatic affairs; and

WHEREAS: Her active participation in support of the Seaside Groundwater Basin Watermaster has provided important insights and orchestration vital to the efficient conduct of the Board and inclusion of participating parties; and

WHEREAS: Her contributions to the governance of the Seaside Groundwater Basin have been reflected in her work as CEO Assistant, Administrative Officer, Board Secretary, and diplomat, leaving a lasting legacy on the organization;

THEREFORE, BE IT RESOLVED, the Board of Directors of the Seaside Groundwater Basin Watermaster hereby recognizes and expresses its deepest appreciation to Ms. Laura Paxton for her contributions to the Seaside Groundwater Basin, protecting it from physical harm and ensuring its sustainable management for present and future generations,

BE IT FURTHER RESOLVED, that the Seaside Groundwater Basin Watermaster thanks her for her tireless efforts in administration and management per the directives of Monterey Superior Court, and wishes her well in her future endeavors.

PASSED AND ADOPTED UNANIMOUSLY at the regular meeting of the Board of Directors of the Seaside Groundwater Basin Watermaster, Sand City, California, duly held on April 1, 2026.

Mary Ann Carbone, Chairman

Toni Gibbs, Secretary

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SEASIDE GROUNDWATER BASIN
WATERMASTER

TO: Watermaster Board of Directors

FROM: Toni Gibbs, Administrative Officer

DATE: April 1, 2026

SUBJECT: Personnel Change to Watermaster Legal Services

RECOMMENDATIONS:

Approve Mr. Jeff Warren, a partner for the firm Klein, DeNatale, Goldner, Cooper, Rosenlieb and Kimball, LLP replacing Mr. Joe Hughes as Watermaster supplemental legal services. The current RFS 2026-01 will cover services for the remainder of 2026.

BACKGROUND:

Mr. Hughes, with the Watermaster's current legal firm, Klein, DeNatale, Goldner, Rosenlieb, and Kimball LLP, notified the Watermaster in December 2025 that he will be leaving his position as of June 30, 2026. Mr. Hughes recommended Mr. Warren, also a partner at Klein, DeNatale, Goldner, Rosenlieb, and Kimball LLP, as his replacement. Technical Program Manager Robert Jaques and Administrative Officer Toni Gibbs interviewed Mr. Warren on March 20, 2026, by Zoom. Mr. Warren will attend the April 1 Board meeting as the Board considers this item.

DISCUSSION:

Attached for the Board's reference is Mr. Warren's resume. Mr. Warren would be the firm's point of contact and lead attorney on Seaside Groundwater Basin Watermaster issues.

Mr. Warren is very knowledgeable and has extensive experience with GSAs and adjudicated basins. He is well versed in the Brown Act as it applies to multi-public agencies and private concern involvement on boards. Mr. Warren will use the same rate and fee schedule established for Mr. Hughes and would be available to assume Mr. Hughes's role as of April 1, 2026, with the Board's approval.

Both Mr. Jaques and I strongly support retaining Mr. Warren as Watermaster Legal Counsel.

FISCAL IMPACT:

There is \$12,500 budgeted in 2026 for Watermaster legal services, and \$8,112 budgeted for Watermaster replenishment legal services.

RFS 2026-01 has a total authorized amount of \$20,612 for the remaining fiscal 2026 year, incurring no additional fiscal impact beyond the already budgeted amount.

ATTACHMENTS: Resume for Jeff Warren

R. Jeffrey Warren | Partner



R. Jeffrey Warren, Partner
jwarren@kleinlaw.com

Bakersfield Office

10000 Stockdale Highway
Suite 200
Bakersfield, CA 93311
Phone: (661) 395-1000
Fax: (661) 326-0418
www.kleinlaw.com

Jeff Warren is a partner in the firm's Water and Public Agency practice group. He graduated from Pepperdine University School of Law and the Straus Institute of Dispute Resolution in 2009 and became a member of the California State Bar that same year. He holds a B.A. degree, with honors, from the University of California at San Diego. Jeff focuses his practice on the representation of water agencies and private entities — aiding in the development, management, and transfer of water and water rights.

Practice Focus

Water and Public Agency Law

Bar Admissions

State Bar of California, 2009

U.S. District Court, Central (2014), Eastern (2010), and Northern (2012) Districts of California

Education

Bachelor of Arts in Economics, University of California at San Diego, 2006

Juris Doctor, Pepperdine University School of Law, 2009

- Certificate, Straus Institute of Dispute Resolution, 2009

Professional Associations and Leadership

Associated Builders and Contractors, Central California Chapter, 2019-Present
- Board of Directors

CASA of Kern County, 2016-Present

- Board of Directors

Kern County Bar Association, 2010-Present

Los Angeles County Bar Association, 2010-Present

Professional Experience

Klein, DeNatale, Goldner, Cooper, Rosenlieb & Kimball, LLP, 2009-Present

Journal of the National Association of Administrative Law Judges

- Literary Citation Editor, 2008-2009

Relevant Clients/Experience

Lead Trial Counsel for Zone Mutual Water Company in Las Posas Valley Basin (DWR Basin 4-008) Comprehensive Adjudication (the first post-SGMA groundwater adjudication to be tried)

Lead Trial Counsel for Alta Mutual Water Company in Oxnard Basin (DWR Basin 4-4.02) and Pleasant Valley Basin (DWR Basin 4-006) Comprehensive Adjudication (currently in Phase 2)

Lead Trial Counsel for Cuyama Basin Groundwater Sustainability Agency in Cuyama Valley Groundwater Basin (DWR Basin 3-013) Comprehensive Adjudication (currently in Phase 3)

General Counsel, Mound Basin Groundwater Sustainability Agency (DWR Basin 4-4.03)

General Counsel, North of River Sanitary District No. 1

SEASIDE GROUNDWATER BASIN
WATERMASTER

TO: Board of Directors

FROM: Toni Gibbs, Administrative Officer

DATE: April 1, 2026

SUBJECT: Consider Approving a Revision to the Rules and Regulations to Add a Policy for
Production without a Working Meter

RECOMMENDATIONS:

Approve the attached proposed revision to the Rules and Regulations

BACKGROUND:

In an attempt to obtain production data for Q1 of WY 2025-2026, AO Gibbs was notified on February 2, 2026, by Mr. William Banker Hix of Monterey Peninsula Water Management District (MPWMD) that the meter at Mission Memorial Park was not replaced when the well was put back into production in late September 2025. On February 12, 2026, the Watermaster AO was informed by Skylar Wolfe of MPWMD that the meter was replaced and was inspected and functioning properly. However, Mission Memorial Park was unable to provide production data for the period of October 2025 through February 12, 2026.

DISCUSSION:

After reviewing the Rules and Regulations and consulting with TPM Jaques and Mr. Joe Hughes, legal counsel for the Watermaster, AO Gibbs proposed new text in the Rules and Regulations to provide producers guidance in estimating production for months when accurate meter readings cannot be obtained; a statement of producer responsibility, an administrative fee, and compliance deadlines; and a description of an appeals process. These revisions are attached for the approval of the Watermaster Board.

ATTACHMENT: Section 11.0 Reporting by Parties, Pages 12-14 of the Rules and Regulations of the Seaside Groundwater Basin Watermaster

Parties proposing to assign or transfer any portion of their Production Allocation must submit a written notice to the Watermaster forty-five (45) days prior to the effective date of the proposed assignment or transfer. The notice shall include all details of the assignment/transfer (other than details related to consideration for such assignment or transfer), including thorough descriptions of: (1) the Production Allocation being assigned/transferred; (2) the assignor/assignee or transferor/transferee; (3) the duration of assignment/transfer; and (4) the quantity of Production Allocation being assigned/transferred. The Secretary shall transmit a copy of the notice to each of the Members. Within twenty-one (21) days of the mailing of the notice from the Secretary, any Member may file an objection to the proposed assignment/transfer with the Secretary. If no objection is received within that time, the proposed assignment/transfer shall become effective in accordance with its terms. If an objection is received within that time, the Secretary shall cause the matter to be placed on the agenda for the next available meeting of the Watermaster Board. At the meeting, the Member who filed the objection will carry the burden of proving to the Watermaster Board, by a preponderance of the evidence, that the production contemplated by the assignment/transfer will significantly increase the risk of Material Injury to the Basin above the risk posed by production absent the assignment/transfer. At the conclusion of the hearing, the Watermaster Board shall make its determination regarding any increased risk of Material Injury. If the Watermaster Board determines that the proposed assignment/transfer will not significantly increase risk of Material Injury, the proposed the assignment/transfer shall thereupon become effective. If the Watermaster Board determines, based on its detailed written findings, that the proposed assignment/transfer will result in significant increase of risk of Material Injury, the Watermaster may impose such conditions on the proposed assignment/transfer as it deems necessary to reduce such risk.

10.0 Storage

Prior to the beginning of the next Administrative Year, the Watermaster Board shall declare the next year's Total Useable Storage Space for the Seaside Basin. The Watermaster Board may periodically amend the quantity of Total Useable Storage Space throughout the year based upon criteria set forth in the Seaside Groundwater Basin Monitoring and Management Plan. Parties seeking to store water in the Seaside Basin shall follow the procedures set forth in the Judgment.

11.0 Reporting by Parties

Pursuant to the terms of the Judgment, all Parties are required to install, at their own cost, devices to measure the quantity of water they extract from the Seaside Basin. All Parties shall report their extraction quantities, and the corresponding beginning and ending water meter readings that were used to calculate these quantities, to Watermaster for the preceding calendar quarter, in writing, on January 15, April 15 and July 15 and October 15 of each Water Year. The water measuring devices must meet the following standards, which are also requirements of the Monterey Peninsula Water Management District:

11.1 A minimum of eight diameters of straight pipe upstream and downstream of the centerline of the meter (i.e., no bends or valves) must be provided to limit turbulence at the meter. Exceptions can be made if it can be demonstrated that the meter is installed according to the manufacturer's recommendations for straight unobstructed flow lengths upstream and downstream of the meter.

11.2 The meter installation must be configured to provide a full flow of water in the pipe at the meter under all flow conditions.

11.3 The meter must be situated such that all water produced from the well is measured.

11.4 Following installation, the meter must be maintained to an accuracy of plus or minus five percent ($\pm 5\%$) of true flow.

11.5 The meter must be equipped with a totalizer that is susceptible to correction only by changing mechanical gear equipment.

11.6 The water meter should be installed in accordance with good design practices and sufficient space should be provided to allow access for inspections and testing as may, from time to time, be deemed necessary.

11.7 The specified flow range of the meter should be consistent with the range of flows provided from the well.

11.8 If solid material (e.g., silt, sand, rust particles, etc.) is present in the discharge from the well, a strainer or filter should be installed in the pipe upstream of the meter to avoid fouling of the meter.

11.9 The well discharge piping, valves, connections, and meter should be water tight. "Wet dial face" meters should be avoided. These meters tend to become unreadable over time, requiring maintenance that could be avoided with the installation of a meter that precludes entry of discharge water into the dial compartment (i.e., a "dry dial face").

11.10 The meter and discharge line should be protected from freezing, where possible, by installing the meter underground, below the frost line, wrapped in insulation, or otherwise enclosing the meter in an insulated box.

11.11 Appropriate fittings should be used to allow easy installation and maintenance of the meter.

11.12 The water meter should be installed by a qualified, experienced professional.

11.13 Manufacturers of water meters that are satisfactory to the Watermaster include, but are not limited to:

- McCrometer Water Meters
- Invensys Meters, Inc.
- Sparling Instruments, Inc.
- Badger Meter
- Water Specialties Corporation

In the event that a Party fails to install or operate a functioning measuring device for any period of production, the Watermaster may determine the production for that period using either of the following methods:

1. **Historical Peak Production:** The highest monthly production recorded by that specific Party (or for that specific well) during the same calendar month within the preceding three (3) years.

a. *Example: If a meter was missing or not functioning in Sept 2025, the Watermaster may apply the highest production recorded in any September from 2022–2024.*

2. **Peer Comparison:** The average production of similar entities and uses (e.g., based on land use, crop type, or service population) within the same management zone.

• A Party may timely provide additional data for the Watermaster to consider in making its determination of production in the absence of an operating measuring device, which may include:

- Certified electrical power records (using a verified pump efficiency test).
- Satellite-based evapotranspiration (ET) data for irrigated acreage.
- Detailed logs of alternative water sources used during the period.

• The Watermaster may assess an administrative fee to cover the cost of staff time and other expenses required to determine production due to the lack of an installed or operating measuring device.

12.0 Notice

All notices, determinations, requests, and reports required to be delivered to interested persons shall be delivered to all Parties and all persons on Watermaster's list of Interested Persons. Delivery or service of any notice of document required to be served upon or delivered shall be deemed made by deposit in the mail, first class postage

**SEASIDE GROUNDWATER BASIN
WATERMASTER**

TO: Board of Directors

FROM: Toni Gibbs, Administrative Officer

DATE: April 1, 2026

SUBJECT: Resolution 2026-01: a Resolution of Appreciation to Laura Paxton for almost 20 years of service as CEO Assistant and Administrative Officer of Watermaster

RECOMMENDATIONS:

Present Resolution 2026-01, recognizing Ms. Laura Paxton for her exemplary service and dedication as CEO Assistant and Administrative Officer of the Watermaster.

BACKGROUND:

Ms. Paxton has provided vital support to the Board since 2007, as CEO assistant and then as Administrative Officer, ensuring strict compliance with court mandates while managing meeting administration, budgets, replenishment agreements, and production monitoring. Throughout her tenure, her commitment to excellence has fostered strong, collaborative relationships between the Watermaster, Seaside Basin producers, local governments, and the public. Following her departure in December 2025, it is fitting that the Board formally recognize Ms. Paxton's long and dedicated service through the presentation of this resolution and a parting gift.

FISCAL IMPACT: Cost of commemorative frame and gift not to exceed \$300, included in the FY 2026 Administrative Budget.

ATTACHMENT: None

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SEASIDE GROUNDWATER BASIN WATERMASTER
Reported Quarterly and Annual Water Production From the Seaside Groundwater Basin
WATER YEAR 2026 (October 1, 2025 - September 30, 2026)
 (All Values in Acre-Feet [AF])

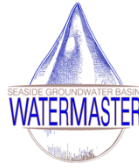
ITEM VIII.A
4/1/26

Type	Oct	Nov	Dec	Oct-Dec	Jan	Feb	Mar	Jan-Mar	Apr	May	Jun	Apr-Jun	Jul	Aug	Sep	Jul-Sep	Reported Total	Yield Allocation	from WY 2025	for WY 2026	
	CAW - Coastal Subareas	SPA	116.57	31.37	24.79	172.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.72	1,466.03	2,093.28	3,559.31
Luzern	SPA	54.60	50.65	50.30	155.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.55				
Ord Grove	SPA	127.46	122.39	127.47	377.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.32				
Paralta	SPA	199.78	174.40	139.45	513.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.64				
Playa	SPA	30.25	42.30	41.12	113.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.68				
Plumas	SPA	20.59	27.05	25.92	73.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.57				
Seaside Middle School Well #3	SPA	97.23	103.57	114.00	314.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.81				
ASR Recovery (Extraction)	SPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PWM Recovery	SPA	(413.36)	(489.00)	(473.47)	(1,375.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,375.83)				
Seaside Municipal - Wells #3 & 4	SPA	17.42	15.35	15.88	48.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.66	120.28	32.32	152.60	
Inlieu Extraction					0.00				0.00			0.00				0.00	0.00				
Granite Rock Company	SPA	0.00	0.00	0.00	0.00	--	--	--	0.00	--	--	--	0.00	--	--	--	0.00	0.00	11.35	301.96	313.31
DBO Development No. 30	SPA	0.00	0.00	0.00	0.00	--	--	--	0.00	--	--	--	0.00	--	--	--	0.00	0.00	20.59	526.92	547.51
Calabrese (Cypress Pacific Inv.)	SPA	0.00	0.00	0.00	0.00	--	--	--	0.00	--	--	--	0.00	--	--	--	0.00	0.00	2.76	13.75	16.51
City of Seaside (Golf Courses - Coe & Bayonet)	APA	0.13	0.52	0.00	0.64				0.00				0.00				0.64	540.00		540.00	
Sand City	APA	0.10	0.16	0.17	0.44				0.00				0.00				0.44	9.00		9.00	
SNG (Security National Guaranty) / MLDC (Mountain Lake Dev. Corp.)	APA	0.00	0.00	0.00	0.00				0.00				0.00				0.00	90.00		90.00	
					0.00				0.00				0.00				0.00	59.00		59.00	
Calabrese (Cypress Pacific Inv.)	APA	0.00	0.00	0.00	0.00				0.00				0.00				0.00	6.00		6.00	
Mission Memorial (Alderwoods)	APA	Pending *	Pending *	Pending *	0.00				0.00				0.00				0.00	31.00		31.00	
Coastal Subareas Totals					222.46				0.00				0.00				222.46	2,356.01	2,968.23	5,324.24	
CAW - Laguna Seca Subarea	SPA	9.25	7.26	7.12	23.62				0.00				0.00				23.62	0.00		0.00	
Ryan Ranch Unit	06/21/21: Ryan Ranch Wells #7, #8, and #11 physically disconnected from the distribution system.																				
Hidden Hills Unit/Bay Ridge	SPA	9.25	7.26	7.12	23.62				0.00				0.00				23.62				
Bishop Unit 3	SPA	0.00	0.00	0.00	0.00				0.00				0.00				0.00				
Bishop Unit 1	SPA	0.00	0.00	0.00	0.00				0.00				0.00				0.00				
The Club at Pasadera	APA	0.00	0.00	0.00	0.00	0.00			0.00				0.00				0.00	251.00		251.00	
Laguna Seca Golf Resort (Bishop)	APA	8.89	3.52	4.26	16.66				0.00				0.00				16.66	320.00		320.00	
York School	APA	2.33	0.60	0.34	3.27	0.26	0.52		0.00				0.00				4.04	32.00		32.00	
Laguna Seca County Park/Recreation Area	APA	0.63	0.33	0.30	1.26				0.00				0.00				1.26	41.00		41.00	
Laguna Seca Subarea Totals					44.81				0.77				0.00				21.96	644.00	0.00	644.00	
					267.27				0.77				0.00				244.42	3,000.01	2,968.23	5,968.24	
																	23.04			1,379.00	
																	245.01			4,589.24	
CAW/MPWMD ASR (Carmel River Basin source water)																					
Injection		0.00	0.00	61.93	61.93				0.00				0.00			0.00	61.93				
(Recovery)		0.00	0.00	0.00	0.00				0.00				0.00			0.00	0.00				
Net ASR		0.00	0.00	61.93	61.93	0.00	0.00	0.00	0.00	####	#####	0.00	0.00	0.00	0.00	0.00	61.93	3,957.00		4,018.93	
Pure Water Monterey (PWM) Injection and Cal-Am Recovery																					
Delivery to Basin (Injection)		413.05	513.35	603.27	1,529.67				0.00				0.00			0.00	1,529.67				
CAW (Recovery)		(413.36)	(489.00)	(473.47)	(1,375.83)				0.00				0.00			0.00	(1,375.83)				
Net PWM		(0.31)	24.35	129.80	153.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.84	1,149.77		1,303.61	
																				5,322.54	
Injection Operating Reserve		0.00	0.00	0.00	0.00	0.00			0.00				0.00			0.00	0.00			2,352.95	
Injection Drought Reserve		0.00	0.00	0.00	0.00	0.00			0.00				0.00			0.00	0.00			2,352.95	
																				0.00	
City of Seaside Golf Course Recycled Water Use/Municipal Potable Water Recovery 2.361AF Max																					
In-lieu Storage/Recycled Water Use		30.38	8.23	2.58	41.19				0.00				0.00			0.00	41.19				
City of Seaside Municipal Extraction		(39.00)	0.00	0.00	(39.00)				0.00				0.00			0.00	(39.00)				
Net In-lieu		(8.62)	8.23	2.58	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	1,545.60		1,547.79	
																				6,870.33	

- Notes:
- * Pending approval of revisions to the Watermaster Rules and Regulations regarding production without a functioning meter
 1. The Water Year (WY) begins October 1 and ends September 30 of the following calendar year. For example, WY 2026 begins on October 1, 2025, and ends on September 30, 2026.
 2. "Type" refers to water right as described in Seaside Basin Adjudication decision as amended, signed February 9, 2007 (Monterey County Superior Court Case No. M66343).
 3. Values shown in the table are based on reports to the Watermaster received by January 15, 2026.
 4. All values are rounded to the nearest hundredth of an acre-foot. Where required, reported data were converted to acre-feet utilizing the relationships: 325,851 gallons = 43,560 cubic feet = 1 acre-foot.
 5. "Base Operating Yield Allocation" values are based on Seaside Basin Adjudication decision. These values are consistent with the Watermaster Producer Allocations Water Year 2025 (see Item IX.B. in 11/6/2024 Board packet).
 6. Any minor discrepancies in totals are attributable to rounding.
 7. APA = Alternative Producer Allocation; SPA = Standard Producer Allocation; CAW = California American Water.
 8. CAW/MPWMD ASR "Injection" and "Recovery" amounts are not expected to "balance" within each Water Year due to the injection recovery "rules" that are part of SWRCB water rights permits and/or separate agreements with state and federal resources agencies that are associated with the water rights permits.
 9. Cal-Am Toro Well #3 Destroyed 09/30/21
 10. Ryan Ranch and Bishop systems fed by Monterey Main System as of December 2020 -- those wells eliminated from Cal-Am reporting as of January 15, 2025

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SEASIDE GROUNDWATER BASIN WATERMASTER



March 11, 2026

Andreas Baer P.E.
Assistant Public Works Director
City of Seaside
440 Harcourt Avenue
Seaside, CA 93955

Dear Mr. Baer:

This letter is in response to your letter dated January 5, 202[5] to Watermaster received by email on January 7, 2026.

In your letter the City of Seaside (City) requested:

1. Production numbers for the Seaside Municipal system Standard production and the Seaside golf courses Alternative production for Water Year (WY) 2024 be added to the Seaside Basin Watermaster (Watermaster) Replenishment Fund Table published in the 01/07/2026 Board Meeting Agenda Packet along with other fund financial reports (Attachment 1).
2. Adding to the Table golf course in-lieu storage amounts accumulated under the terms of the *Agreement for Storage and Recovery of Non-Native Water from the Seaside Groundwater Basin* (In-lieu Agreement) entered into on February 5, 2020, by and between Watermaster and the City.
3. Overproduction assessments be covered by the City's credit balance in the Watermaster Replenishment Fund. Per your calculations, the credit balance left after covering overproduction assessments totaling \$356,462 for Water Years 2023 and 2024 should be -\$2,304,721.65 (Attachment 2).
4. Deducting 39AF from the 392.85AF of water stored in-lieu in 2024 bringing the total recharge that year to 353.82AF to account for the Seagrove apartment complex development (formerly known as Ascent) purchasing 2024 through 2026 water from City's ground water recharge program at 13acre-feet (AF)/year.

As background, each WY (October 1 – September 30) Watermaster tracks production for all parties to the Decision and calculates if any have overproduced Natural Safe or Operating Yield allocations prescribed by the Decision. The calculations have to be completed each year by the January board meeting in order to include them in the Watermaster's Annual Report to the Court due January 15th.

On December 12, 2025, Watermaster was informed that Monterey Peninsula Water Management District (MPWMD) staff had noted a discrepancy in the calculations beginning in WY 2023 when the City's In-lieu Agreement storage began. Standard Producers annually are allowed unused Alternative Producers' allocations by percentage on top of base allocations and any carryover. Calculations should have been modified to subtract out the in-lieu storage amount from the unused portion of Alternative production before benefiting Standard producers. Recalculation resulted in City municipal system overproduction in WYs 2024 and 2025 when none had occurred before recalculation. There was no recalculated overproduction in 2023.

After recalculation by Watermaster and subsequent review by MPWMD, on January 5th Watermaster advised City of Seaside City Attorney, Shari Damon of the matter. Under the terms of the In-lieu Agreement, groundwater not pumped by the City's golf courses, using recycled water for irrigation instead, can be used to cover over-pumping of its municipal system allocation. Ms. Damon instructed, due to the short timeline to the board meeting and Annual Report deadline, that stored golf course water be used to cover the municipal system overproduction, with the understanding that the City's replenishment assessment credit could be leveraged instead to cover the overproduction assessment once the new calculation method and results were finalized and reviewed by City staff.

Responses:

Item 1 – Production for 2024 (and 2025) has been included in the revised Replenishment Fund report. (Second page of Attachment 3)

Item 2 – The City's in-lieu storage balance is tracked near the bottom above the footnotes on the Watermaster Production Report presented at each board meeting (Attachment 4). The Replenishment Fund Table contains data pertinent to the basis of fund balances which golf course storage has no direct bearing on. Therefore, it is felt that the City's storage should not be added to an already dense table.

Item 3 – Watermaster has recalculated overproduction and applied the City's assessments for WYs 2024 and 2025 to the revised report (Attachment 3). Calculations that determine annual producers' allocations beyond the base amount are made in a separate table (Attachment 5) and not included in the Replenishment Fund Table. The total of the producers' base allocation, plus any carryover, plus unproduced Alternative allocation benefit, minus production, and minus City in-lieu storage for the year is then brought into a separate Assessments table (Attachment 6). These total dollar amounts are then brought into the Attachment 2 table. Taking all this into account, Watermaster has determined that the Replenishment Assessment to the City for WY 2024 is \$53,371 for a remaining credit balance of \$ 2,607,813. The City's calculated balance of \$-2,304,721 differs due to not factoring in the unproduced Alternative producer allocations benefiting Standard producers. The City's Replenishment Assessment for WY 2025 is \$277,721 for an ending credit balance of -\$2,330,092.

Item 4 – The 39AF reduction in in-lieu storage will be reflected in the 2026 Watermaster Production Report (Attachment 4) since previous reports have already been submitted to the Court.

Please let me know if you have questions.

Sincerely,

Toni Gibbs / ljp
Administrative Officer
Seaside Groundwater Basin Watermaster

Attachment 1 – Replenishment Fund Financial Report from 01/07/2026 Board Meeting Packet

Attachment 2 – City of Seaside Replenishment Fund assessments calculations

Attachment 3 – 2025 Revised Replenishment Fund Table

Attachment 4 – 2026 Production Report

Attachment 5 – 2025 overproduction and 2026 allocations calculation

Attachment 6 – 2025 Overproduction Assessment Table

ATTACHMENT 1

Seaside Groundwater Basin Watermaster											
Replenishment Fund											
Water Year 2025 (October 1 - September 30) / Fiscal Year (January 1 - December 31, 2025)											
Balance through July 31, 2025											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Assessment Water Year	WY 05/06	WY 06/07	WY 07/08	WY 08/09	WY 09/10	WY 10/11	WY 11/12	WY 12/13	WY 13/14	WY 14/15	WY 15/16
Unit Cost:	a \$1,132 / \$283	\$1,132 / \$283	\$2,485 / 621.25	\$3,040 / \$760	\$2,780 / \$695	\$2,780 / \$695	\$2,780 / \$695	\$2,780 / \$695	\$2,702/\$675.50	\$2,702/\$675.50	\$2,702/\$675.50
Cal-Am Water Balance Forward	b \$ -	\$ 1,641,004	\$ 4,226,710	\$ (2,871,690)	\$ (2,839,939)	\$ (3,822,219)	\$ (6,060,164)	\$ (8,735,671)	\$ (6,173,771)	\$ (3,102,221)	\$ (676,704)
Cal-Am Water Production (AF)	c 3,710.00	4,059.90	3,862.90	2,966.02	3,713.52	3,416.04	3,070.90	3,076.61	3,232.10	2,764.73	1,879.21
Cal-Am Water NSY Over-Production (AF)	d 1,862.69	2,266.32	2,092.16	1,241.27	1,479.47	1,146.71	820.48	856.42	1,032.77	782.17	-
Exceeding Natural Safe Yield Considering Alternative Producers	e \$ 2,106,652	\$ 2,565,471	\$ 5,199,014	\$ 3,773,464	\$ 4,112,933	\$ 3,187,854	\$ 2,280,943	\$ 2,380,842	\$ 2,790,539	\$ 2,113,414	-
Operating Yield Overproduction Replenishment	f \$ -	\$ 20,235	\$ 8,511	\$ -	\$ -	\$ -	\$ 154,963	\$ 181,057	\$ 281,012	\$ 312,103	-
Total California American	g \$ 2,106,652	\$ 2,585,706	\$ 5,207,525	\$ 3,773,464	\$ 4,112,933	\$ 3,187,854	\$ 2,435,907	\$ 2,561,899	\$ 3,071,550	\$ 2,425,516	\$ -
CAW Credit Against Assessment	h \$ (465,648)		\$ (12,305,924)	\$ (3,741,714)	\$ (5,095,213)	\$ (5,425,799)	\$ (5,111,413)				
CAW Unpaid Balance	i \$ 1,641,004	\$ 4,226,710	(2,871,690)	\$ (2,839,939)	\$ (3,822,219)	\$ (6,060,164)	\$ (8,735,671)	\$ (6,173,771)	\$ (3,102,221)	\$ (676,704)	\$ (676,704)
City of Seaside Balance Forward	j \$ -	\$ 243,294	\$ 426,165	\$ 1,024,272	\$ 1,619,973	\$ 891,509	\$ (110,014)	\$ (773,813)	\$ (1,575,876)	\$ (2,889,325)	\$ (3,346,548)
City of Seaside Municipal Production (AF)	k 332.00	287.70	294.20	293.44	282.87	240.68	233.72	257.73	223.64	185.01	195.16
City of Seaside NSY Over-Production (AF)	l 194.07	153.78	161.99	153.06	113.21	50.84	58.82	85.17	52.71	25.77	37.87
Exceeding Natural Safe Yield Considering Alternative Producers	m \$ 219,689	\$ 174,082	\$ 402,540	\$ 465,300	\$ 314,721	\$ 141,335	\$ 163,509	\$ 236,782	\$ 142,410	\$ 69,630	\$ 102,330
Operating Yield Overproduction Replenishment	n \$ 12,622	\$ 85	\$ 4,225	\$ 16,522	\$ 20,690	\$ -	\$ 1,689	\$ 27,007	\$ 3,222	\$ 38	\$ 11,959
Total Municipal	o \$ 232,310	\$ 174,167	\$ 406,764	\$ 481,823	\$ 335,412	\$ 141,335	\$ 165,198	\$ 263,788	\$ 145,631	\$ 69,667	\$ 114,290
City of Seaside - Golf Courses (APA - 540 AFY)											
Exceeding Natural Safe Yield - Alternative Producer	p -	-	\$ 131,705	\$ 69,701	-	-	-	-	-	-	-
Operating Yield Overproduction Replenishment	q -	-	\$ 32,926	\$ 17,427	-	-	-	-	-	-	-
Total Golf Courses	r \$ -	\$ -	\$ 164,631	\$ 87,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total City of Seaside*	s \$ 232,310	\$ 174,167	\$ 571,395	\$ 568,951	\$ 335,412	\$ 141,335	\$ 165,198	\$ 263,788	\$ 145,631	\$ 69,667	\$ 114,290
City of Seaside Late Payment 5%	t \$ 10,984	\$ 8,704	\$ 26,712	\$ 26,750	\$ 15,737						
In-lieu Credit Against Assessment	u				\$ (1,079,613)	\$ (1,142,858)	\$ (828,996)	\$ (1,065,852)	\$ (1,459,080)	\$ (526,890)	\$ (162)
City of Seaside Unpaid Balance	v \$ 243,294	\$ 426,165	\$ 1,024,272	\$ 1,619,973	\$ 891,509	\$ (110,014)	\$ (773,813)	\$ (1,575,876)	\$ (2,889,325)	\$ (3,346,548)	\$ (3,232,420)
Mission Memorial Park											
Mission Memorial Park Production (AF)	w		20.80	26.40	12.80	22.40	27.00	24.95	24.89	17.97	13.67
Mission Memorial Park NSY Over-Production (AF)	x	-	-	-	-	-	-	-	-	-	-
Exceeding Natural Safe Yield - Alternative Producer	y	-	-	-	-	-	-	-	-	-	-
Operating Yield Overproduction Replenishment	z	-	-	-	-	-	-	-	-	-	-
Total Mission Memorial Park	aa \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Replenishment Fund Balance	bb \$ 1,884,298	\$ 4,652,874	\$ (1,847,417)	\$ (1,219,966)	\$ (2,930,710)	\$ (6,170,178)	\$ (9,509,483)	\$ (7,749,648)	\$ (5,991,546)	\$ (4,023,252)	\$ (3,909,125)
Replenishment Fund Balance Forward	cc \$ -	\$ 1,884,298	\$ 4,652,874	\$ (1,847,417)	\$ (1,219,966)	\$ (2,930,710)	\$ (6,170,178)	\$ (9,509,483)	\$ (7,749,648)	\$ (5,991,546)	\$ (4,023,252)
Total Replenishment Assessments	dd \$ 2,349,946	\$ 2,768,576	\$ 5,805,632	\$ 4,369,165	\$ 4,464,082	\$ 3,329,189	\$ 2,601,104	\$ 2,825,688	\$ 3,217,182	\$ 2,495,183	\$ 114,290
Total Paid and/or Credited	ee \$ (465,648)	\$ -	\$ (12,305,924)	\$ (3,741,714)	\$ (6,174,826)	\$ (6,568,657)	\$ (5,940,409)	\$ (1,065,852)	\$ (1,459,080)	\$ (526,890)	\$ (162)
Grand Total Fund Balance	ff \$ 1,884,298	\$ 4,652,874	\$ (1,847,417)	\$ (1,219,966)	\$ (2,930,710)	\$ (6,170,178)	\$ (9,509,483)	\$ (7,749,648)	\$ (5,991,546)	\$ (4,023,252)	\$ (3,909,125)

ATTACHMENT 1 continued

Seaside Groundwater Basin Watermaster										9/3/25	
Replenishment Fund										Page 2	
Water Year 2025 (October 1 - September 30) / Fiscal Year (January 1 - December 31, 2025)											
Balance through July 31, 2025											
	2017	2018	2019	2020	WY 2021	WY 2022	WY 2023	WY 2024	Totals WY 2006 Through 2024	Budget WY 2025	Projected Totals Through WY 2025
Replenishment Fund	2017	2018	2019	2020	WY 2021	WY 2022	WY 2023	WY 2024	Totals WY 2006 Through 2024	Budget WY 2025	Projected Totals Through WY 2025
Assessment Water Year	WY 16/17	WY 17/18	WY 18/19	WY 19/20	WY 20/21	WY 21/22	WY 22/23	WY 23/24		WY 23/24	
Unit Cost:	\$2,872 / \$718	\$2,872 / \$718	\$2,872 / \$718	\$2,872 / \$718	\$2,947 / \$737	\$3,260 / \$815	\$3,461 / \$865	\$4,529 / \$1,132		\$4,845 / \$1,211	
Cal-Am Water Balance Forward	\$ (676,704)	\$ (491,747)	\$ (48,797,949)	\$ (47,979,852)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	
Cal-Am Water Production (AF)	2,029.51	2,229.45	2,120.22	2,245.88	1,664.04	1,648.71	1,569.60	1,594.25	50,853.59		
Cal-Am Water NSY Over-Production (AF)	64.40	374.65	284.85	334.21	-	-	-	-	14,638.57		
Exceeding Natural Safe Yield Considering Alternative Producers	\$ 184,957	\$ 1,075,995	\$ 818,097	\$ 959,859	-	-	-	-	\$ 33,550,034	-	\$ 33,550,034
Operating Yield Overproduction Replenishment				164,872	-	-	-	-	\$ 1,122,753	-	\$ 1,122,753
Total California American	\$ 184,957	\$ 1,075,995	\$ 818,097	\$ 1,124,731	\$ -	\$ -	\$ -	\$ -	\$ 34,672,786	\$ -	\$ 34,672,786
CAW Credit Against Assessment		\$ (49,382,196)	-	-	-	-	-	-	\$ (81,527,907)	-	\$ (81,527,907)
CAW Unpaid Balance	\$ (491,747)	\$ (48,797,949)	\$ (47,979,852)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)
City of Seaside Balance Forward (120.28 AF)	\$ (3,232,420)	\$ (3,142,500)	\$ (3,022,249)	\$ (2,919,806)	\$ (2,802,831)	\$ (2,708,829)	\$ (2,661,184)	\$ (2,661,184)		\$ (2,661,184)	
City of Seaside Municipal Production (AF)	188.31	184.63	178.40	181.65	174.69	155.12	158.46		4,047.41		
City of Seaside NSY Over-Production (AF)	30.47	32.46	27.82	32.06	25.52	11.69	-		1,247.31		
Exceeding Natural Safe Yield Considering Alternative Producers	\$ 87,512	\$ 93,225	\$ 79,893	\$ 92,089	\$ 75,197	\$ 38,116	-	0.00	\$ 2,898,358	0.00	\$ 2,898,358
Operating Yield Overproduction Replenishment	2,409	27,026	22,550	24,886	18,806	9,529	-	0.00	\$ 203,263	0.00	\$ 203,263
Total Municipal	\$ 89,920	\$ 120,251	\$ 102,443	\$ 116,975	\$ 94,002	\$ 47,645	\$ -	0.00	\$ 3,101,621	0.00	\$ 3,101,621
City of Seaside - Golf Courses (APA - 540 AFY)											
Exceeding Natural Safe Yield - Alternative Producer	-	-	-	-	-	-	-	-	\$ 201,406		\$ 201,406
Operating Yield Overproduction Replenishment	-	-	-	-	-	-	-	-	\$ 50,353		\$ 50,353
Total Golf Courses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,759		\$ 251,759
Total City of Seaside*	\$ 89,920	\$ 120,251	\$ 102,443	\$ 116,975	\$ 94,002	\$ 47,645	\$ -	0.00	\$ 3,353,380	0.00	\$ 3,353,380
City of Seaside Late Payment 5%									\$ 88,887		\$ 88,887
In-lieu Credit Against Assessment									\$ (6,103,451)		\$ (6,103,451)
City of Seaside Unpaid Balance	\$ (3,142,500)	\$ (3,022,249)	\$ (2,919,806)	\$ (2,802,831)	\$ (2,708,829)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,661,184)
Mission Memorial Park (APA - 31 AFY)											
Mission Memorial Park Production (AF)	13.74	14.43	16.07	20.00	46.77	33.95			335.84		
Mission Memorial Park NSY Over-Production (AF)	-	-	-	-	15.77	2.95			18.72		
Exceeding Natural Safe Yield - Alternative Producer	-	-	-	-	\$ 46,488	\$ 9,608			\$ 56,096		\$ 56,096
Operating Yield Overproduction Replenishment	-	-	-	-	11,626.00	2,401.97			\$ 14,028		\$ 14,028
Board Approved (5/4/22) Credit Against Assessment					(33,114.00)				\$ (33,114)		\$ (33,114)
\$8,500 Applied to Admin Fund to cover expenses					(8,500.00)						
Mission Memorial Park Unpaid Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 16,500	\$ 12,010	\$ (16,500)	\$ (12,010)	\$ (0)	\$ -	\$ (0)
Balance of Available Funds							\$ 16,500	\$ 22,461	\$ 38,961	\$ 16,521	
Total Replenishment Fund Balance	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,538,853)	\$ (49,528,315)	\$ (49,477,344)	\$ (49,532,702)	\$ (49,532,702)
Replenishment Fund Balance Forward	\$ (3,909,125)	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,522,353)		\$ (49,532,702)	
Total Replenishment Assessments	\$ 274,877	\$ 1,196,246	\$ 920,540	\$ 1,241,706	\$ 110,502	\$ 59,655	\$ -	\$ -	\$ 38,143,563	\$ -	\$ 38,143,563
Total Paid and/or Credited		\$ (49,382,196)			\$ (16,500)	\$ (12,010)			(87,659,868)		(87,659,868)
Total Paid for Replenishment Legal Services							\$ (6,049)	(10,349)	(16,398)	(16,521)	(32,919)
Grand Total Fund Balance	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,522,353)	\$ (49,532,702)	\$ (49,532,702)	\$ (49,549,223)	\$ (49,549,223)

ATTACHMENT 2



Andreas Baer P.E.
 Assistant Public Works Director
 City of Seaside
 440 Harcourt Avenue
 Seaside, CA 93955
 Desk:(831) 899-6886

Line	Letter	Replenishment Fund	2017	2018	2019	2020 WY	2021 WY	2022 WY	2023 WY (AF)	2024 WY	Totals WY 06-24	Budget WY 2025	Projected Totals Through WY 2025
1	j	CITY OF SEASIDE BALANCE FORWARD (120.28 AF)	\$ (3,232,420.00)	\$ (3,142,500.00)	\$ (3,022,249.00)	\$ (2,919,806.00)	\$ (2,802,831.00)	\$ (2,708,829.00)	\$ (2,661,184.00)	\$ (2,529,043.02)		\$ (2,304,721.65)	
2	k	CITY OF SEASIDE MUNICIPAL PRODUCTION (AF)	188.31	184.63	178.40	181.65	174.69	155.12	158.46	169.81	4047.41		
3		Seaside Natural Safe Yield (NSY) Allotment (AF)	184.96	146.99	146.99	146.99	120.28	120.28	120.28	120.28			
4		CITY OF SEASIDE NSY OVER-PRODUCTION (AF) (Line 2-Line 1)	3.35	37.64	31.41	34.66	54.41	34.84	38.18	49.53			
5	l	CITY OF SEASIDE NSY OVER PRODUCTION (AF) ???	30.47	32.46	27.82	32.06	25.52	11.69			1247.31		
6		Unit Cost	\$ 2,872.00	\$ 2,872.00	\$ 2,872.00	\$ 2,872.00	\$ 2,947.00	\$ 3,260.00	\$ 3,461.00	\$ 4,529.00		\$ 4,845.00	
7	m	Exceeding NSY Considering Alternative Producers (Line 5*Line6)	\$ 87,512.00	\$ 93,225.00	\$ 79,893.00	\$ 92,089.00	\$ 75,197.00	\$ 38,116.00			\$ 2,898,358.00		\$ 2,898,358.00
8	n	Operating Yield Overproduction Replenishment	\$ 2,409.00	\$ 27,026.00	\$ 22,550.00	\$ 24,886.00	\$ 18,806.00	\$ 9,529.00			\$ 203,263.00		\$ 203,263.00
9	o	Total Municipal (Line 7 +Line8)	\$ 89,920.00	\$ 120,251.00	\$ 102,443.00	\$ 116,975.00	\$ 94,002.00	\$ 47,645.00	\$ 132,140.98	\$ 224,321.37	\$ 3,101,621.00		\$ 3,101,621.00
10		City of Seaside - Golf Courses (APA-540 AFY)							-365.03	-353.82			
11	p	Exceeding natural safe yield - alternative producers									\$ 201,406.00		\$ 201,406.00
12	q	Operating Yield Overproduction Replenishment (AF)											
13	r	Total Golf Course							-365.03	-718.85			
14	s	Total City of Seaside	\$ 89,920.00	\$ 120,251.00	\$ 102,443.00	\$ 116,975.00	\$ 94,002.00	\$ 47,645.00			\$ 3,353,380.00		\$ 3,353,380.00
15	t	City of Seaside Late Payment 5%									88887		88887
16	u	In-Lieu Credit Against Assessment									-6,103,451		-6,103,451
17	v	City of Seaside Unpaid Balance (Line1 - Line9)	\$ (3,142,500.00)	\$ (3,022,249.00)	\$ (2,919,806.00)	\$ (2,802,831.00)	\$ (2,708,829.00)	\$ (2,661,184.00)	\$ (2,529,043.02)	\$ (2,304,721.65)			

* This number is reduced by 39AF (-392.82+39 = 353.82) to account for water credited to CalAM to supply the Seagrove (Ascent) development project for three years at thirteen acre feet (AF) per year.
 ** Seagrove development project agreed to pay for three years of water up front for years 2024, 2025, and 2026, the following years will be charged at thirteen AF per year from 2027 through 2043

Figure 1: Proposed Replenishment Table corrections with water production and water replenishment shown in purple, and changes or clarifications shown in red.

ATTACHMENT 3 continued

Seaside Groundwater Basin Watermaster											Page 2	
Replenishment Fund												
Water Year 2026 (October 1 - September 30) / Fiscal Year (January 1 - December 31, 2026)												
February 16, 2026												
Replenishment Fund	2017	2018	2019	2020	WY 2021	WY 2022	WY 2023	WY 2024	Budget WY 2025	Totals WY 2006 Through 2024	Budget WY 2026	Projected Totals Through WY 2025
Assessment Water Year	WY 16/17	WY 17/18	WY 18/19	WY 19/20	WY 20/21	WY 21/22	WY 22/23	WY 23/24	WY 23/24		WY 23/24	
Unit Cost:	\$2,872 / \$718	\$2,872 / \$718	\$2,872 / \$718	\$2,872 / \$718	\$2,947 / \$737	\$3,260 / \$815	\$3,461 / \$865	\$4,529 / \$1,132	\$4,845 / \$1,211		\$4,935 / \$1,234	
Cal-Am Water Balance Forward	\$ (676,704)	\$ (491,747)	\$ (48,797,949)	\$ (47,979,852)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)		\$ (46,855,121)	
Cal-Am Water Production (AF)	2,029.51	2,229.45	2,120.22	2,245.88	1,664.04	1,648.71	1,569.60	1,594.25		50,853.59		
Cal-Am Water NSY Over-Production (AF)	64.40	374.65	284.85	334.21	-	-	-	-		14,638.57		
Exceeding Natural Safe Yield Considering Alternative Producers	\$ 184,957	\$ 1,075,995	\$ 818,097	\$ 959,859	-	-	-	-		\$ 33,550,034	-	\$ 33,550,034
Operating Yield Overproduction Replenishment				164,872	-	-	-	-		\$ 1,122,753	-	\$ 1,122,753
Total California American	\$ 184,957	\$ 1,075,995	\$ 818,097	\$ 1,124,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,672,786	\$ -	\$ 34,672,786
CAW Credit Against Assessment		\$ (49,382,196)	-	-	-	-	-	-		\$ (81,527,907)	-	\$ (81,527,907)
CAW Unpaid Balance	\$ (491,747)	\$ (48,797,949)	\$ (47,979,852)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)	\$ (46,855,121)
City of Seaside Balance Forward (120.28 AF)	\$ (3,232,420)	\$ (3,142,500)	\$ (3,022,249)	\$ (2,919,806)	\$ (2,802,831)	\$ (2,708,829)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,607,813)		\$ (2,330,092)	
City of Seaside Municipal Production (AF)	188.31	184.63	178.40	181.65	174.69	155.12	158.46	169.81	194.44	4,411.66		
City of Seaside NSY Over-Production (AF)	30.47	32.46	27.82	32.06	25.52	11.69	-	9.43	45.86	1,302.60		
Exceeding Natural Safe Yield Considering Alternative Producers	\$ 87,512	\$ 93,225	\$ 79,893	\$ 92,089	\$ 75,197	\$ 38,116	-	42,698.63	222,176.99	\$ 3,163,234	0.00	\$ 3,163,234
Operating Yield Overproduction Replenishment	2,409	27,026	22,550	24,886	18,806	9,529	-	10,672.30	55,544.13	\$ 269,479	0.00	\$ 269,479
Total Municipal	\$ 89,920	\$ 120,251	\$ 102,443	\$ 116,975	\$ 94,002	\$ 47,645	\$ -	\$ 53,370.93	\$ 277,721.12	\$ 3,432,713	\$ 0.00	\$ 3,432,713
City of Seaside - Golf Courses (APA - 540 AFY)												
Exceeding Natural Safe Yield - Alternative Producer	-	-	-	-	-	-	-	-	-	\$ 201,406		\$ 201,406
Operating Yield Overproduction Replenishment	-	-	-	-	-	-	-	-	-	\$ 50,353		\$ 50,353
Total Golf Courses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,759	\$ -	\$ 251,759
Total City of Seaside*	\$ 89,920	\$ 120,251	\$ 102,443	\$ 116,975	\$ 94,002	\$ 47,645	\$ -	\$ 53,370.93	\$ 277,721.12	\$ 3,684,472	\$ 0.00	\$ 3,684,472
City of Seaside Late Payment 5%										\$ 88,887		\$ 88,887
In-lieu Credit Against Assessment										\$ (6,103,451)		\$ (6,103,451)
City of Seaside Unpaid Balance	\$ (3,142,500)	\$ (3,022,249)	\$ (2,919,806)	\$ (2,802,831)	\$ (2,708,829)	\$ (2,661,184)	\$ (2,661,184)	\$ (2,607,813)	\$ (2,330,092)	\$ (2,330,092)	\$ (2,330,092)	\$ (2,330,092)
Mission Memorial Park (APA - 31 AFY)												
Mission Memorial Park Production (AF)	13.74	14.43	16.07	20.00	46.77	33.95				335.84		
Mission Memorial Park NSY Over-Production (AF)	-	-	-	-	15.77	2.95				18.72		
Exceeding Natural Safe Yield - Alternative Producer	-	-	-	-	\$ 46,488	\$ 9,608				\$ 56,096		\$ 56,096
Operating Yield Overproduction Replenishment	-	-	-	-	11,626.00	2,401.97				\$ 14,028		\$ 14,028
Board Approved (5/4/22) Credit Against Assessment					(33,114.00)					\$ (33,114)		\$ (33,114)
\$8,500 Applied to Admin Fund to cover expenses					(8,500.00)					\$ -		\$ -
Mission Memorial Park Unpaid Balance	\$ -	\$ -	\$ -	\$ -	\$ 16,500	\$ 12,010	\$ (16,500)	\$ (12,010)	\$ -	\$ (0)	\$ -	\$ (0)
Balance of Available Funds								\$ 6,049	\$ 20,398	\$ 20,398		
Total Replenishment Fund Balance	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,516,305)	\$ (49,456,885)	\$ (49,164,814)	\$ (49,164,815)	\$ (49,164,815)	\$ (49,164,815)
Replenishment Fund Balance Forward	\$ (3,909,125)	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,510,256)	\$ (49,446,536)		\$ (49,164,815)	
Total Replenishment Assessments	\$ 274,877	\$ 1,196,246	\$ 920,540	\$ 1,241,706	\$ 110,502	\$ 59,655	\$ -	\$ 53,371	\$ 277,721	\$ 38,474,655	\$ -	\$ 38,474,655
Total Paid and/or Credited		\$ (49,382,196)			\$ (16,500)	\$ (12,010)				(87,659,868)		(87,659,868)
Total Paid for Replenishment Legal Services							\$ 6,049	\$ 10,349	\$ 4,000	\$ 20,398	\$ 8,112	\$ 28,510
Grand Total Fund Balance	\$ (3,634,247)	\$ (51,820,198)	\$ (50,899,658)	\$ (49,657,952)	\$ (49,563,950)	\$ (49,516,305)	\$ (49,510,256)	\$ (49,446,536)	\$ (49,164,815)	\$ (49,164,815)	\$ (49,156,703)	\$ (49,156,703)

SEASIDE GROUNDWATER BASIN WATERMASTER
Reported Quarterly and Annual Water Production From the Seaside Groundwater Basin
WATER YEAR 2026 (October 1, 2025 - September 30, 2026)
(All Values in Acre-Feet [AF])

ATTACHMENT 4

Type		Oct	Nov	Dec	Oct-Dec	Jan	Feb	Mar	Jan-Mar	Apr	May	Jun	Apr-Jun	Jul	Aug	Sep	Jul-Sep	Reported Total	Yield Allocation	from WY 2025	for WY 2026	
CAW - Coastal Subareas		SPA	529.93	520.37	498.26	1,548.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.56	1,466.03	2,093.28	3,559.31	
	Luzern	SPA	54.60	50.65	50.30	155.55				0.00			0.00				0.00	155.55				
	Ord Grove	SPA	127.46	122.39	127.47	377.32				0.00			0.00				0.00	377.32				
	Paralta	SPA	199.78	174.40	139.45	513.64				0.00			0.00				0.00	513.64				
	Playa	SPA	30.25	42.30	41.12	113.68				0.00			0.00				0.00	113.68				
	Plumas	SPA	20.59	27.05	25.92	73.57				0.00			0.00				0.00	73.57				
	Seaside Middle School Well #3	SPA	97.23	103.57	114.00	314.81				0.00			0.00				0.00	314.81				
	ASR Recovery (Extraction)	SPA	0.00	0.00	0.00	0.00				0.00			0.00				0.00	0.00				
	PWM Recovery	SPA	0.00	0.00	0.00	0.00				0.00			0.00				0.00	0.00				
Seaside Municipal - Wells #3 & 4		SPA	17.42	15.35	15.88	48.66				0.00			0.00				0.00	48.66	120.28	32.32	152.60	
	Inlieu Extraction	SPA				0.00				0.00			0.00				0.00	0.00				
	Granite Rock Company	SPA	--	--	--	0.00	--	--	--	0.00	--	--	0.00	--	--	--	0.00	0.00	11.35	301.96	313.31	
	DBO Development No. 30	SPA	--	--	--	0.00	--	--	--	0.00	--	--	0.00	--	--	--	0.00	0.00	20.59	526.92	547.51	
	Calabrese (Cypress Pacific Inv.)	SPA	--	--	--	0.00	--	--	--	0.00	--	--	0.00	--	--	--	0.00	0.00	2.76	13.75	16.51	
	City of Seaside (Golf Courses - Coe & Bayonet)	APA	0.13	0.52	(0.00)	0.64				0.00			0.00				0.00	0.64	540.00		540.00	
	Sand City	APA	0.10	0.16	0.17	0.44				0.00			0.00				0.00	0.44	9.00		9.00	
	SNG (Security National Guaranty) / MLDC (Mountain Lake Dev. Corp.)	APA	0.00	0.00	0.00	0.00				0.00			0.00				0.00	0.00	90.00		90.00	
	Calabrese (Cypress Pacific Inv.)	APA	0.00			0.00				0.00			0.00				0.00	0.00	59.00		59.00	
	Mission Memorial (Alderwoods)	APA	0.00			0.00				0.00			0.00				0.00	0.00	6.00		6.00	
	Coastal Subareas Totals				1,598.29				0.00				0.00				0.00	1,598.29	2,356.01	2,968.23	5,324.24	
CAW - Laguna Seca Subarea		SPA																	0.00		0.00	
	Ryan Ranch Unit	06/21/21: Ryan Ranch Wells #7, #8, and #11 physically disconnected from the distribution system.																				
	Hidden Hills Unit/Bay Ridge	SPA	9.25	7.26	7.12	23.62				0.00			0.00				0.00	23.62				
	Bishop Unit 3	SPA																				
	Bishop Unit 1	SPA																				
	The Club at Pasadera	APA	0.00	0.00	0.00	0.00	0.00			0.00			0.00				0.00	0.00	251.00		251.00	
	Laguna Seca Golf Resort (Bishop)	APA	8.89	3.52	4.26	16.66				0.00			0.00				0.00	16.66	320.00		320.00	
	York School	APA	2.33			2.33				0.00			0.00				0.00	2.33	32.00		32.00	
	Laguna Seca County Park/Recreation Area	APA	0.63	0.33	0.30	1.26				0.00			0.00				0.00	1.26	41.00		41.00	
	Laguna Seca Subarea Totals				20.24				0.00				0.00				0.00	20.24	644.00	0.00	644.00	
	CAW Totals				1,618.53				0.00				0.00				0.00	1,618.53	3,000.01	2,968.23	5,968.24	
																		Annual Production from APA Producers	21.32		1,379.00	
																		Annual Production from SPA Producers	1,620.84		4,589.24	
CAW/MPWMD ASR (Carmel River Basin source water)																						
Injection (Recovery)					0.00				0.00				0.00				0.00	0.00	<i>Previous Balance</i>	<i>Total</i>		
Net ASR					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,957.00	3,957.00		
Pure Water Monterey (PWM) Injection and Cal-Am Recovery																						
Delivery to Basin (Injection)					0.00				0.00				0.00				0.00	0.00				
CAW (Recovery)					0.00				0.00				0.00				0.00	0.00				
Net PWM					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.77	1,149.77		
Injection Operating Reserve																						
Injection Drought Reserve					0.00				0.00				0.00				0.00	0.00	<i>Previous Balance</i>	<i>Total</i>		
Net In-lieu					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352.95	2,352.95		
City of Seaside Golf Course Recycled Water Use/Municipal Potable Water Recovery 2,361 AF Max																						
In-lieu Storage/Recycled Water Use					30.38	8.23	2.58	41.19	8.23	0.00			0.00					0.00	41.19	<i>Previous Balance</i>	<i>Total</i>	
City of Seaside Municipal Extraction					(39.00)	0.00	0.00	(39.00)	0.00				0.00					0.00	(39.00)			
Net In-lieu					(8.62)	8.23	2.58	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	1,545.60	1,547.79	

Notes:

- The Water Year (WY) begins October 1 and ends September 30 of the following calendar year. For example, WY 2026 begins on October 1, 2025, and ends on September 30, 2026.
- "Type" refers to water right as described in Seaside Basin Adjudication decision as amended, signed February 9, 2007 (Monterey County Superior Court Case No. M66343).
- Values shown in the table are based on reports to the Watermaster received by January 15, 2026.
- All values are rounded to the nearest hundredth of an acre-foot. Where required, reported data were converted to acre-feet utilizing the relationships: 325,851 gallons = 43,560 cubic feet = 1 acre-foot.
- "Base Operating Yield Allocation" values are based on Seaside Basin Adjudication decision. These values are consistent with the Watermaster Producer Allocations Water Year 2025 (see Item IX.B. in 11/6/2024 Board packet).
- Any minor discrepancies in totals are attributable to rounding.
- APA = Alternative Producer Allocation; SPA = Standard Producer Allocation; CAW = California American Water.
- CAW/MPWMD ASR "Injection" and "Recovery" amounts are not expected to "balance" within each Water Year due to the injection recovery "rules" that are part of SWRCB water rights permits and/or separate agreements with state and federal resources agencies that are associated with the water rights permits.
- Cal-Am Toro Well #3 Destroyed 09/30/21

ATTACHMENT 5

WATERMASTER PRODUCER ALLOCATIONS WATER YEAR 2025 IN ACRE-FEET (AF)			
TRIENNIEL REDUCTION FINAL END OF WATER YEAR 2021 TO 3,000 AFY			
Initial Basin-Wide Operating Yield ⁽¹⁾	3000.00	Coastal Operating Yield. ⁽²⁾	2356.00
Natural Safe Yield (NSY) ⁽³⁾	3000.00	Laguna Seca Operating Yield. ⁽⁴⁾	644.00

ALTERNATIVE PRODUCER ALLOCATIONS				ALTERNATIVE PRODUCER AMOUNT PUMPED WY 2025				Total Alternative Producer WY 2025 Production
Coastal Subarea ⁽⁵⁾	AF	Laguna Seca Subarea ⁽⁵⁾	AF	Coastal Subarea ⁽⁵⁾	AF	Laguna Seca Subarea ⁽⁵⁾	AF	
Seaside (Golf)	540.00	Nicklaus Club Monterey	251.00	Seaside (Golf)	1.19	The Club at Pasadera	251.00	574.76
SNG(90) / MLD (59)	149.00	Bishop	320.00	SNG/MLD	0.00	Bishop	274.34	
Calabrese	6.00	York School	32.00	Calabrese	0.00	York School	18.87	
Mission Memorial (Alderwood)	31.00	Laguna Seca County Park	41.00	Mission Memorial (Alderwood)	0.00	Laguna Seca County Park	28.36	
Sand City	9.00			Sand City	1.00			
Total⁽¹⁾	735.00	Total⁽¹⁾	644.00	Total⁽¹⁾	2.19	Total⁽¹⁾	572.57	

STANDARD PRODUCER ALLOCATIONS							
Coastal Operating Yield Available to Standard Producers (AF)			1621.00	Laguna Seca Operating Yield Available to Standard Producers (AF)			0.00
Coastal Subarea	Standard Producer Allocations		AF Available to This Producer	Laguna Seca Subarea	Standard Producer Allocations		AF Available to This Producer
	Base Water Right % ⁽⁶⁾	Weighted % ⁽⁶⁾			Base Water Right % ⁽⁶⁾	Weighted % ⁽⁶⁾	
California American Water (CAW)	77.55%	90.44%	1,466.03	CAW	45.13%	100.00%	0.00
Seaside (Municipal)	6.30%	7.42%	120.28				
Granite Rock	0.60%	0.70%	11.35				
D.B.O. Development No. 30	1.09%	1.27%	20.59				
Calabrese (Cypress Pacific Investors LLC)	0.15%	0.17%	2.76				
Total	85.75%	100.0%	1,621.00	Total	45.13%	100.0%	0.00

Allocation of Available Operating Yield Among Standard Producers	Base Water Right Available to this Producer (AF)	% NSY to SPA (Base Water Right / Total Water Right)	% NSY to SPA * APA Non-production ⁽⁷⁾	Carryover Credits from Prior Water Year (6)	Water Rights Transferred / Sold DBO to CAW	Water Rights Transferred / Sold Calabrese to CAW Ryan Ranch CHOMP	Water Rights Transferred / Sold City of Seaside to CAW Ascent (Seaborn) Apartments	Total Authorized Production Current WY (Total Authorized NSY Production + Water Rights Transferred/Sold)	Actual AF Pumped by Producer in WY 2025	Seaside In-lieu to Muni Allocation	Carryover ⁽⁸⁾ Credits to WY 2026	Stored Water Credits to WY 2026
			WY 2023 APA Pumped 574.76 AF City of Seaside Golf Course Recycle 422.72 AF 2002.52		710 Anacker Street 0.161 2 Upper Regalade Drive 2.140 1244 Hills Avenue 0.021 1629 Warner Street 0.025 475 Coronado Avenue 0.057 2365 Valley Street 0.011 1041 Hamilton Avenue 0.011 1209 Warner Street 0.011 0 Macle Burns Street 0.143 1084 Andrew Court 0.064 1 Upper Regalade Drive 2.140 235 Circle Avenue 0.016 0 Hamilton Avenue 0.118 485 Williams Avenue 0.011 616 Hamilton Avenue 0.011 825 Hamilton 0.208 2.280							
California American Water	1,466.03	90.44%	1,811.08	556.66	5.29	3.17	0.00	2,376.20	1,462.44		913.76	7,459.80
Seaside (Municipal)	120.28	7.42%	148.59	0.00	0.00	0.00	0.00	148.59	194.44		0.00	1,134.70
Granite Rock	11.35	0.70%	14.02	279.69	0.00	0.00	0.00	293.70	0.00		293.70	0.00
D.B.O. Development No. 30	20.59	1.27%	25.44	499.39	(5.29)	0.00	0.00	519.53	0.00		519.53	0.00
Calabrese (Cypress Pacific Investors LLC)	2.76	0.17%	3.40	17.84	0.00	(3.17)	0.00	18.07	0.00		18.07	0.00
Total	1,621.00	100.00%	3,814.50	1,353.57	0.00	0.00	0.00	3,356.09	1,656.88	0.00	1,745.06	8,594.50

Footnotes:

- (1) From page 17 of Exhibit A (Amended Decision) of Court Order filed February 9, 2007.
 - (2) From page 14 of Exhibit A (Amended Decision) of Court Order filed February 9, 2007.
 - (3) From page 21 of Exhibit A (Amended Decision) of Court Order filed February 9, 2007.
 - (4) From Table 1 on page 19 of Exhibit A (Amended Decision) of Court Order filed February 9, 2007.
 - (5) Calculated from the Base Water Right percentages in the adjacent column. Any discrepancy in totals is due to rounding.
 - (6) Carryover is capped at each producer storage capacity. In 2019, Base Water Right plus Carryover Credit had caps increased due to increase in storage allocations (see 2020 Declaration of Usable Storage Space)
 - (7) Commencing Water Year 2021 Natural Safe Yield = Operating Yield of 3,000 AF. Therefore, the remainder of 3,000 AF - APA production is applied to both NSY & OY Standard Producer allocations
 - (8) "Free" and "Not-free" carryover was a function of ramp down in production; now that rampdown is complete and NSY = Operating Yield, carryover is no longer divided into "Free and Not-free" (NSY and Operating Yield) carryover.
- Note: Calabrese (Cypress Pacific Investors LLC) opted to convert 8 AF of its 14 AF Alternative Production Allocation to Standard Production Allocation on January 22, 2015 (notice filed by Cypress with Superior Court).

ATTACHMENT 6

CALCULATION OF REPLENISHMENT ASSESSMENTS WATER YEAR 2025

Using the Basin-wide methodology approved by the Court on January 12, 2007, and as shown in detail on the spreadsheet contained in this attachment, Watermaster calculated the Water Year (WY) (October 1st through September 30th) 2025 Replenishment Assessments as follows:

2025 Replenishment Assessment NSY Overproduction Unit Charge =		\$4,845.21		
2025 Replenishment Assessment OSY Overproduction Unit Charge =		\$1,211.30		
		2,002.52		

AF (3,000 AF NSY - 574.76 Alternative Producers
2025 Production - 422.72 Seaside In-Lieu)

Volume of NSY Available = Base water right + (% of NSY available x APA allocation underproduction [2,002.5]) + carryover

Operating Yield Available = NSY Available + Water Rights Transferred/Sold

	WY 2025 Production (AF)	Volume of NSY Available (AF)	Volume of NSY Available Plus NSY Carryover (AF)	NSY Overproduction (AF)	NSY Overproduction Assessment	Operating Yield (Equals NSY) (AF)	Operating Yield Overproduction (AF)	Operating Yield Overproduction Assessment	Total Assessment
Standard Producers									
California American Water	1,462.44	1,811.08	2,367.74	-	\$ -	2,376.20	-	\$ -	\$ -
Seaside (Municipal)	194.44	148.59	148.59	45.85	222,176.99	148.59	45.85	55,544.13	277,721.13
Granite Rock	-	14.02	293.70	-	-	293.70	-	-	-
D.B.O. Development No. 30	-	25.44	524.82	-	-	519.53	-	-	-
Calabrese (Cypress Pacific Inv.)	-	3.40	21.24	-	-	18.07	-	-	-
Total Production	1,656.88	2,002.52	3,356.09	45.85	\$ 222,176.99	3,356.09	45.85	\$ 55,544.13	\$ 277,721.13

	WY 2025 Production (AF)	% of NSY Available	Volume of NSY Available (AF)	NSY Overproduction (AF)	NSY Overproduction Assessment	Operating Yield Available (AF)	Operating Yield Overproduction (AF)	Operating Yield Overproduction Assessment	Total Assessment
Alternative Producers									
City of Seaside (Golf Courses)	1.19	N/A	540.00	0.00	\$ -	540.00	0.00	\$ -	\$ -
Security National Guaranty	-	N/A	90.00	0.00	-	90.00	0.00	-	-
Mountainlake Development LLC	-	N/A	59.00	0.00	-	59.00	0.00	-	-
Calabrese (Cypress Pacific Inv.)	-	N/A	6.00	0.00	-	6.00	0.00	-	-
Mission Memorial (Alderwoods)	-	N/A	31.00	0.00	-	31.00	0.00	-	-
City of Sand City	1.00	N/A	9.00	0.00	-	9.00	0.00	-	-
The Club at Pasadera	251.00	N/A	251.00	0.00	-	251.00	0.00	-	-
Laguna Seca Golf Resort (Bisho	274.34	N/A	320.00	0.00	-	320.00	0.00	-	-
York School	18.87	N/A	32.00	0.00	-	32.00	0.00	-	-
Laguna Seca County Park	28.36	N/A	41.00	0.00	-	41.00	0.00	-	-
Total Production	574.76	N/A	1,379.00	0.00	\$ -	1,379.00	0.00	\$ -	\$ -

CALCULATION OF REPLENISHMENT ASSESSMENTS WATER YEAR 2024

Using the Basin-wide methodology approved by the Court on January 12, 2007, and as shown in detail on the spreadsheet contained in this attachment, Watermaster calculated the Water Year (WY) (October 1st through September 30th) 2023 Replenishment Assessments as follows:

2024 Replenishment Assessment NSYO Unit Charge =		\$4,529.00		
2024 Replenishment Assessment OSYO Unit Charge =		\$1,132.00		
		2,106.73		

AF (3,000 AF NSY - 500.45 Alternative Producers
2024 Production - 392.82 Seaside In-Lieu)

Volume of NSY Available = Base water right + (% of NSY available x APA allocation underproduction [2,106.73]) + carryover

Operating Yield Available = NSY Available + Water Rights Transferred/Sold

	WY 2024 Production (AF)	Volume of NSY Available (AF)	Volume of NSY Available plus NSY carryover (AF)	NSY Overproduction (AF)	NSY Overproduction Assessment	Operating Yield Available (AF)	Operating Yield Overproduction (AF)	Operating Yield Overproduction Assessment	Total Assessment
Standard Producers									
California American Water	1,680.08	1,905.32	2,231.26	-	\$ -	-	10.00	\$ 11,320.00	\$ 11,320.00
Seaside (Municipal)	169.81	156.32	160.38	9.43	42,698.63	-	9.43	10,674.76	53,373.39
Granite Rock	-	14.75	279.69	-	-	-	-	-	-
D.B.O. Development No. 30	-	26.76	501.70	-	-	-	-	-	-
Calabrese (Cypress Pacific Inv.)	-	3.59	21.01	-	-	-	-	-	-
Total Production	1,849.89	2,106.73	3,194.03	9.43	\$ 42,698.63	-	19.43	\$ 21,994.76	\$ 64,693.39

	WY 2024 Production (AF)	% of NSY Available	Volume of NSY Available (AF)	NSY Overproduction (AF)	NSY Overproduction Assessment	Operating Yield Available (AF)	Operating Yield Overproduction (AF)	Operating Yield Overproduction Assessment	Total Assessment
Alternative Producers									
City of Seaside (Golf Courses)	-	N/A	540.00	0.00	\$ -	540.00	0.00	\$ -	\$0
Security National Guaranty	-	N/A	90.00	0.00	-	90.00	0.00	-	-
Mountainlake Development LLC	-	N/A	59.00	0.00	-	59.00	0.00	-	-
Calabrese (Cypress Pacific Inv.)	-	N/A	6.00	0.00	-	6.00	0.00	-	-
Mission Memorial (Alderwoods)	29.32	N/A	31.00	0.00	-	31.00	0.00	-	-
City of Sand City	0.77	N/A	9.00	0.00	-	9.00	0.00	-	-
The Club at Pasadera	227.00	N/A	251.00	0.00	-	251.00	0.00	-	-
Laguna Seca Golf Resort (Bisho	215.57	N/A	320.00	0.00	-	320.00	0.00	-	-
York School	9.75	N/A	32.00	0.00	-	32.00	0.00	-	-
Laguna Seca County Park	18.04	N/A	41.00	0.00	-	41.00	0.00	-	-
Total Production	500.45	N/A	1,379.00	0.00	\$ -	1,379.00	0.00	\$ -	\$0

SEASIDE GROUNDWATER BASIN
WATERMASTER

TO: Board of Directors

FROM: Robert S. Jaques, Technical Program Manager

DATE: April 1, 2026

SUBJECT: Installing a New Shallow Monitoring Well Near Sentinel Well No. 4

RECOMMENDATIONS:

None required – information only.

BACKGROUND:

At its February 11, 2026, meeting, the Watermaster TAC discussed the potential benefit of installing a new shallow monitoring well near the existing Sentinel Well No. 4. This is one of the four Sentinel Wells the Watermaster drilled in 2007 along the coast in what is now the Fort Ord Dunes State Park. At the time of well installation, the land was still owned by the Army. These wells are named Sentinel Wells because they serve the purpose of monitoring for seawater intrusion along the coastline of the Seaside Groundwater Basin. A map of the well locations is included as an attachment. Instead of using these wells to collect water samples, they are induction logged to determine if water quality is changing. Induction logging is a process of lowering an instrument into the well that measures the electrical conductivity of the materials in the strata in which the well is drilled. This process produces a vertical profile of the electrical conductivity of the strata surrounding the well. By comparing the induction logs over time, one can see if the conductivity is changing. If the logging shows that conductivity is increasing, it indicates that the water around the well is becoming more saline, and this would likely be due to seawater beginning to intrude into the strata. While induction logging can detect increasing salinity, it does not provide a water quality sample that can be analyzed to determine the actual level of salinity. State Parks had recently restricted access for the induction logging van to go to Sentinel Well No. 4. However, after I contacted them to describe the importance of being able to continue doing the induction logging, they responded that they do not plan to remove the road base that currently constitutes the roadway to the former pump station, and that they are aware of our need for vehicular access once per year. Therefore, ongoing induction logging of this well should be able to continue.

The Watermaster's *Seawater Intrusion Response Plan* requires a specific water quality analysis to be performed to determine if seawater intrusion is occurring, before any of the response actions are triggered. The locations of the monitoring wells used for triggering response actions are highlighted in orange shading in the attached map.

The 2007 Sentinel Well construction report prepared by Mr. Martin Feeney, who managed that construction work, includes this recommendation:

The need for additional monitoring wells may change over time as data accumulates. If changes in conductivity are detected over several induction logging cycles, monitoring well(s) should be installed as appropriate to allow sampling of the locations and zones of interest. These changes will occur gradually and will need to be confirmed over time before initiating well construction. As such, it is unlikely that Watermaster will need to budget for construction of additional monitoring wells for the coming year. The Watermaster, however, might include in the budget for 2009, a contingency for installing monitoring wells in response to the detection of significant changes in conductivity, as measured by induction logging, in the Sentinel Wells. An appropriate budget for permitting, construction and hydrogeologic oversight of a new monitoring well would

be approximately \$150,000.

DISCUSSION:

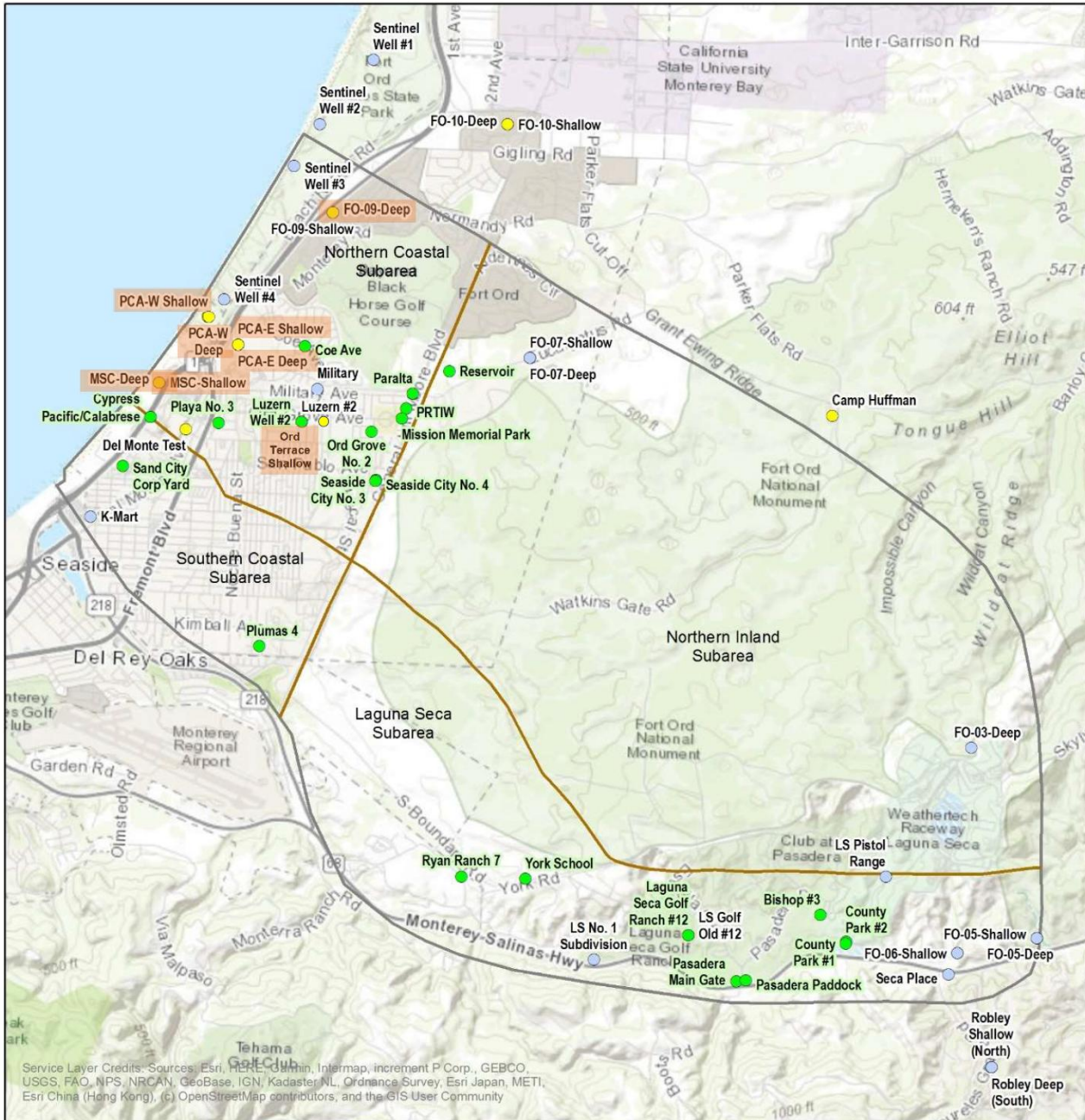
Over the past 5 years, the strata from 150 to 200 feet below ground surface in Sentinel Well No. 4 have shown a steady increase in electrical conductivity. Two of the three Watermaster hydrogeological consultants (Mr. Martin Feeney and Mr. Gus Yates) felt that the induction logging alone showed that seawater intrusion is occurring at Sentinel Well No. 4, and that obtaining a water quality sample to establish this was not necessary. The other hydrogeological consultant, Ms. Georgina King, felt it would be beneficial to obtain an actual chloride measurement to determine how saline the strata were becoming. Following much discussion of this issue at the February 11, 2026, Watermaster TAC meeting, the TAC voted unanimously to partner with MPWMD to approach State Parks to seek permission to install a monitor well near Sentinel Well No. 4. The well would be perforated in the 150- to 200-foot depth range so that a water quality sample could be collected from this zone of the aquifer.

Pursuant to the TAC's direction to me, I met with MPWMD staff to discuss proceeding with this effort. As a result of that discussion, MPWMD staff offered to take the lead by asking their Board to authorize them to send a letter to State Parks outlining the importance of drilling this monitor well, and to authorize MPWMD's staff to partner with the Seaside Watermaster for a 50/50 cost share for the new monitor well. MPWMD staff would complete the permitting, well design, and construction management for the new well. This would help keep the costs of installing the new well to a minimum. The cost of this well is not yet known and is not budgeted. However, MPWMD staff reached out to local drillers for an informal back-of-the-envelope estimate for budget purposes and were told to budget for \$400 per foot. Therefore, a 200-foot deep well would cost approximately \$80K. If shared 50/50 with MPWMD, the Watermaster's cost would be approximately \$40K. Environmental work was completed in 2007 for the installation of the initial wells. MPWMD staff will consult with their legal counsel to see if a new well could fall under the initial environmental work, or if an addendum would be necessary. If an addendum were necessary, there would be additional cost to prepare it.

If State Parks grants permission to install the monitoring well, MPWMD would draft a cost-sharing agreement for consideration by the Watermaster Board. This would come to the Board for discussion and potential approval at a future Board meeting.

ATTACHMENT: Well location map.

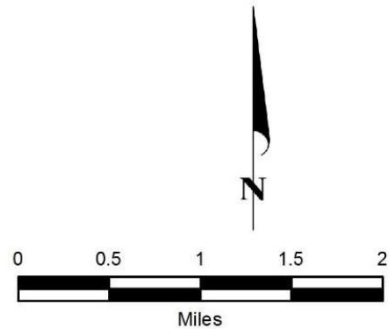
Map Showing Sentinel Well Locations and Seawater Intrusion Response Plan Trigger Well Locations Highlighted in Orange



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EXPLANATION

- Monitoring Wells used for Groundwater Levels
- Monitoring Well with Water Level and Quality Data
- Production Well with Water Level and Quality Data
- Basin Boundary
- Subarea Boundary
- Adjudicated Seaside Groundwater Basin Boundary



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**SEASIDE GROUNDWATER BASIN
WATERMASTER**

TO: Board of Directors

FROM: Robert S. Jaques, Technical Program Manager

DATE: April 1, 2026

SUBJECT: Deep Aquifers Monitoring Plan Water Quality Testing

RECOMMENDATIONS:

None required – information only.

BACKGROUND:

At the Board’s January 7, 2026, meeting a presentation was made by Amy Woodrow of the Monterey County Water Resources Agency (MCWRA) on the *Deep Aquifers Monitoring Plan*, which was an outcome from a 2024 *Deep Aquifers Study*. The study included recommendations, one of which was to refine existing monitoring networks across the entirety of the Deep Aquifers. The extent of the Deep Aquifers covers areas that are managed by multiple agencies, including a portion of the Seaside Groundwater Basin.

The Plan includes a spreadsheet listing all of the groundwater monitoring activities being performed by each of the entities within the extent of the Deep Aquifers. The spreadsheet accurately matches the monitoring work that the Watermaster is currently performing.

One element of the Plan is an annual assessment of the monitoring networks to provide a time for the monitoring entities to:

- Identify wells that may need to be replaced.
- Capture information about new wells to add to the monitoring network(s).
- Discuss changes to monitoring methodologies.
- Update the Monitoring Plan.
- As they arise, work on other topics related to Deep Aquifers monitoring that may require coordination.

There was Board discussion following this presentation, and the Board directed that the TAC determine whether there are any deficits in the Watermaster’s existing monitoring work, compared to the monitoring work being performed by the other entities. One topic that was mentioned was the performance of stable isotope analyses on water quality samples. This is something the Watermaster does not currently perform. This analysis is intended to provide data on whether the water being sampled is “old” water (water that was in the basin prior to the 1950s) or “new” water which has entered the groundwater basin subsequent to that timeframe.

DISCUSSION:

Since, Ms. Woodrow is a Watermaster TAC member and is most familiar with what monitoring is being performed by the other entities, I asked her to lead the TAC’s discussion of this topic at its February 11, 2026, meeting. She reported that stable isotope monitoring is being done by some of the other entities associated with the Deep Aquifer Monitoring Program. However, she noted that since ASR and PWM waters are being injected into the Seaside basin, this may make stable isotope monitoring not useful or valuable in the Seaside basin. Ms. Woodrow went on to say that the testing the Watermaster is doing, with the exception of the stable isotope testing, matches the testing the other entities are doing.

Mr. Lear of the MPWMD said that tracer tests show the ASR and PWM water moves around in a large area, so it would be necessary to stay out of that area of impact if isotope monitoring were to be performed. He went on to say that he did not feel such data would be of any use to the Watermaster in carrying out the Physical Solution of the Decision.

Ms. Woodrow reiterated that for these reasons it may not be worth the effort to do this in the Seaside basin. She explained that the isotope monitoring in the Salinas Valley is being done to better understand groundwater movement in the aquifers there and to help inform management decisions in the 180/400, Eastside, and Monterey subbasins. MCWRA is doing all of the isotope monitoring within the Salinas Valley basin.

Ms. Shirley asked if MCWRA would be willing to do this type of monitoring at its expense in the Seaside basin. Ms. Woodrow said she did not feel the Watermaster needs to do this, but that MCWRA may be able to do it at its expense for a few samples within its monitoring work.

Mr. Lear noted that City of Seaside Well No. 4 is not impacted by PWM or ASR injection but that the Paralta and Ord Grove Cal Am wells are impacted by the injection. Ms. King of M&A noted that the anion/cation results are showing changes in the Paralta and Ord Grove wells as a result of this injection.

Mr. Lear offered to coordinate with Ms. Woodrow with regard to where and when to take the isotope samples, if any samples are to be collected. The movement of groundwater in the Seaside basin is already well informed, according to Mr. Lear, from the work that has already been done.

As a result of this discussion the TAC does not recommend that any additional water quality testing be added to the Watermaster's current monitoring program at this time.

ATTACHMENT: Letter from Piret Harmon, Salinas Valley Basin Groundwater Sustainability Agency, regarding coordination with Seaside Groundwater Basin Watermaster Consultants

September 22, 2025

Robert Jaques, Technical Program Manager
Seaside Groundwater Basin Watermaster
P.O. Box 51502
Pacific Grove, CA 93950

RE: Coordination with Seaside Groundwater Basin Watermaster Consultants

Dear Mr. Jaques:

Over the last several years, SVBGSA has developed the Salinas Valley Seawater Intrusion Model (SWI Model). This model is designed to better understand and manage seawater intrusion (SWI) risks, as well as other groundwater conditions such as chronically declining groundwater levels and loss of groundwater in storage. The SWI Model area includes several Salinas Valley Subbasins, including the northern portions 180/400-Ft. Aquifer Subbasin and Eastside Subbasin (north of Chualar), the Langley Subbasin, the Monterey Subbasin, and the Seaside Subbasin.

Currently, SVBGSA has a subgrant agreement with MCWDGSA for funding from the California Department of Water Resources Monterey Subbasin SGMA Implementation Grant. The grant includes model update tasks. Based on discussions with you and MCWDGSA, SVBGSA has offered to directly support the Seaside Watermaster's groundwater modeling consultant, Montgomery and Associates (M&A), to further improve the model's performance in the Seaside area and the conditions at the boundary between the Monterey Subbasin and the Seaside Subbasin, particularly the Laguna Seca boundary with the Corral de Tierra Management Area. While we intend to contract the Watermaster's M&A team directly, we expect them to represent the interests of the Watermaster.

The current phase of modeling work emphasizes recalibration and alignment with other regional models, ensuring consistency across agencies. This effort is responsive to the Watermaster's comments during development of the Monterey Subbasin Groundwater Sustainability Plan. Our coordination with the Watermaster's consultant team will provide you with access to a shared, science-based planning tool and a better understanding of subbasin interactions.

Sincerely,



Piret Harmon
General Manager, Salinas Valley Basin Groundwater Sustainability Agency